

Town of
GREENFIELD
NEW HAMPSHIRE



ANNUAL REPORT

For the year ending December 31, 2002

TO ALL RESIDENTS:

Every effort has been made to provide you with a clear and comprehensive Town Report. In an effort to save money, we decided not to include the Auditors Financial Report. However, anyone who would like to review it may do so either at the Town Office during regular business hours or a copy will also be available at the Town Clerk's office during their regular scheduled hours.

We would like to extend a sincere thank you to all the residents who have volunteered for committees and who offer to help in various ways within the community.

Sincerely,
Deb Nutting & Catherine Shaw

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2002

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TOWN OFFICIALS & COMMITTEES 2002

<u>NAME</u>	<u>ELECTED/APPOINTED</u> <u>VOLUNTEER</u>	<u>TERM EXPIRES</u>
BUDGET ADVISORY COMMITTEE		
Albert Burt	E	2004
Bruce Dodge	E	2004
Robert C. Geisel, Jr., Chairman	E	2003
John Hopkins	E	2003
Aaron Kullgren	E	2005
Linda Nickerson	A	2003
BUILDING INSPECTOR		
Peter Hopkins	A	----
CEMETERY TRUSTEES & TRUSTEES OF THE TRUST FUNDS		
Jarvis Adams IV	E	2003
Albert Burt	E	2005
J. Robert Plourde	E	2004
CONSERVATION COMMISSION		
Thomas Adams	A	2004
Dario Carrera	A	2004
Ray Cilley	A	2004
Karen Day, V.C.	A	2005
Marilyn Fletcher, Plng Brd Rep	A	2004
Roger Lessard,	A	2005
David Voymas, Chairman	A	2005
ELECTIONS/REGISTRATIONS/VITAL STATISTICS		
Sheldon Carbee, Ballot Insp	A	----
Bruce Dodge, Checklist Super	E	2007
Linda Dodge, Checklist Super Ch	E	2006
Robert C. Geisel, Jr., Ballot Insp	A	----
Frances Kendall, Town Clerk	E	2003
Virginia Martin, Checklist Super	E	2008
Estelle Merzi, Dep Town Clerk	A	----
Cheryl Paakkonen, Dep (resigned)	A	----
Agnes Perry, Ballot Insp	A	----
Clifford Shaw, Ballot Insp	A	----
EXECUTIVE		
William Brooks, Selectman	E	2005
Conrad Dumas, Selectman	E	2004
Peter Hopkins, Moderator	E	2004
Debra Nutting, Admin. Assistant	A	----
George Rainier, Selectman Ch.	E	2003
Catherine P. Shaw, Bookkeeper	A	----

NAMEELECTED/APPOINTED/
VOLUNTEERTERM EXPIRES**FINANCIAL ADMINISTRATION**

Robert C. Geisel, Tax Collector	E	2005
Patricia McClusky, Dep. Tax Coll.	A	----
Nancie Vaihinger, Treasurer	E	2003
Diane Weeks, Dep Treasurer	A	----

FIRE DEPARTMENT

Molly Anfuso, Rescue Lt	V	----
Stephen Coombs, Captain	V	----
Matthew Fox, Deputy Chief	V	----
David Hail, Emergency Mgt Dir.	A	----
David Hall, Rescue Lt	V	----
Peter Hopkins, Code Enf Officer	V	----
David Martin, Rescue Chief	V	----
James Plourde, Lt.	V	----
Clifford Russell, Dep Fire Warden	V	----
Greg Sandquist, Captain	V	----
Greg Sandquist, Dep Fire Warden	V	----
Charles Stevenson, Fire Warden	V	----
Lennie Weeks, Lt.	V	----
Loren White, Chief	E	2003

GENERAL GOVERNMENT BUILDINGS

Frank Pelkey, Maintenance	A	----
J. Robert Plourde, (resigned)	A	----

HEALTH OFFICER

Peter Hopkins	A	----
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HIGHWAY DEPARTMENT

Maurice Belmore	A	----
Robert Flagg, Jr	A	----
Wyatt R. Fox, II, Supervisor	A	----
Francis McMahon	A	----
Frank Pelkey	A	----
James Plourde	A	----

LIBRARY

Sarah Dyche	A	----
Irene Ewing, Trustee	E	2003
Ginny Hillegass, Trustee	E	2004
Gail Smith, Librarian	A	----
Velma Stone, Librarian (retired)	A	----
Annina Webster	A	----
Peter Wensberg, Trustee Ch	E	2005

NEWSLETTER

Karen Day	A	----
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OAK PARK COMMITTEE

Lisa Betz, Parks Rep.	V	----
David Corliss	V	----
Adele Gagnon	V	----
John Hopkins, Chairman	V	----
Gary Pierson	V	----

PARKS & RECREATION DEPARTMENT

Vincent Anfuso	A	----
Lisa Betz, Director	A	----
Samuel Miller	A	----
Karen Russell	A	----
Katie Sanford	A	----
Kristen Sanford	A	----
Quinn Turnmire	A	----
Catherine Visen	A	----

PLANNING BOARD

Jean Cernota, Secretary	E	2003
Marilyn Fletcher, Chairperson	E	2005
John Hopkins, Member	E	2004
Michael Kavenagh, Member	E	2005
Robert Marshall, Vice Ch.	E	2003
George Rainier, Sel. Rep.	E	2003
Donald Winslow, Treasurer	E	2004

POLICE DEPARTMENT

Craig Edsall, (resigned)	A	----
Mitchell Foster, Officer	A	----
Gary W. Gagnon, Ch (resigned)	A	----
Scott Quilty, (resigned)	A	----
Glenn Roberge, Officer	A	----
Mark Schultz, Interim Chief	A	----
Bernard Wynn, Adm.	A	----

POLICE CHIEF SEARCH COMMITTEE

Linda Dodge	A	----
Wyatt Fox, II	A	----
Robert Geisel, Jr.	A	----
Pam Graesser	A	----
Craig Morrocco, Chairman	A	----
Roger Phelps	A	----
Ben Sanford	A	----
Michael Therrien	A	----
Lennie Weeks	A	----
Jane Winslow	A	----

NAMEELECTED/APPOINTED/
VOLUNTEERTERM EXPIRES**RECYCLING CENTER**

Daniel Cadorette	A	----
Marcella Horne	A	----
Frank Pelkey, Supervisor	A	----

SCHOOL BOARD MEMBER

Aaron Kullgren (resigned)	A	2003
Tom Welden	A	2003

TOWN AUDITOR

Mason & Rich, PA	A	----
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TOWN COUNCIL

Upton & Hatfield, LLP	A	----
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TOWN FORESTER

Karla Allen	A	----
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TOWN MANAGEMENT COMMITTEE

Gil Bliss	A	----
Al Burt	A	----
Nell Conkright	A	----
Karen Day	A	----
Bruce Dodge	A	----
Adele Gagnon	A	----
Robert Geisel, Jr.	A	----
Norman Nickerson	A	----

WEBSITE

Donna Robertson	A	----
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WELFARE ADMINISTRATION

Debra Nutting, Human Serv. Dir.	A	----
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ZONING BOARD OF ADJUSTMENT

John Gryval, Vice Chairman	A	----
Peter Lindstrom, Chairman	A	----
Craig Pettigrew	A	----
Roger Phelps	A	----
Kevin O'Connell	A	----
Sharon Rossi, (resigned)	A	----
Dale Sanford, Alternate	A	----
Loren White, Alternate	A	----

2003
TOWN WARRANT
Town of Greenfield
State of New Hampshire

To the inhabitants of the Town of Greenfield, in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Meeting House in said Greenfield on Tuesday, the 11th day of March 2003 next, to act on the following subjects. The polls will be open at the Town Meeting House from 10:00 am – 7:00 pm.

Article 1: To choose all necessary town officers for the year ensuing.

Article 1(a): To hear the reports of agents, standing committees, or other officers heretofore, and chosen and to pass any vote relative thereto.

Article 1(b): To vote by ballot on the following proposed amendments to the Greenfield Zoning Ordinance.

Amendment Number 1:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town Zoning Ordinance as follows:

Add the following paragraph to the "Wetlands Conservation District" Article of the Zoning Ordinance, immediately following Section III, I, Subsection 2, paragraph e "Special Provision", which will then be labeled paragraph 1:

2. No new septic tank or leach field may be closer than 75 feet to any wetland. Exceptions, granted by the Code Enforcement Officer, may be made to repair or enlarge existing systems.

Amendment Number 2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town Zoning Ordinance as follows:

Add the following paragraph to the "Wetlands Conservation District" Article of the Zoning Ordinance, immediately following Section III, I, Subsection 2, paragraph e, 2:

3. No construction or ground disturbance shall occur within twenty-five (25) feet of the wetland areas defined in this article, except for those items listed in Section D of this Article. This twenty-five (25) foot buffer zone shall be parallel to and surveyed from the edge of the wetland on a horizontal plane; for the purpose of protection the buffer zone shall be subject to the same regulations that apply to the filling and uses of wetlands.

Article 2: Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and

Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

Whereas, due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved;

That we, the citizens of Greenfield, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

- Everyone, including the self-employed, unemployed, un-and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost efficient and medically effective; and that these efforts help control the skyrocketing cost of health care. (Submitted by Petition.)

Article 3: To see if the Municipality will vote to extend the functioning of the Town Management Assessment Committee for an additional year; and to further vote to raise and appropriate the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)** to retain the services of a town management consultant to work with the committee and make specific recommendations to be presented at the 2004 Town Meeting. Submitted by Study Committee. (Majority vote required.)

Article 4: To see if the Municipality will vote to raise and appropriate the sum of **Thirty Eight Thousand Three Hundred Fifty-Five Dollars (\$38,355.00)** to assist in the completion of the Oak Park building. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 5: To see if the Municipality will vote to enter into a five year lease agreement for the purpose of leasing a John Deere Motor Grader for the Highway Department, and to further raise and appropriate the sum of **Thirty Thousand Four Hundred Nineteen Dollars (\$30,419.00)** for the first years payment for that purpose. This lease agreement contains an escape clause. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 6: To see if the Municipality will vote to enter into five year lease agreement for the purpose of leasing a Trackless articulated multi-use tractor for the Highway Department, and to further raise and appropriate the sum of **Seventeen Thousand Five Hundred Sixty Dollars (\$17,560.00)** for the first years payment for that purpose. This lease agreement contains an escape clause. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 7: To see if the Municipality will vote to enter into three year lease agreement for the purpose of leasing a 2003 Crown Victoria Police Cruiser, and to further raise and appropriate the sum of **Ten Thousand One Hundred Twenty Three Dollars (\$10,123.00)** for the first years payment for that purpose. This lease agreement contains an escape clause. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 8: To see if the Municipality will vote to raise and appropriate the sum of **Sixteen Thousand Dollars (\$16,000.00)** for the purpose of expanding the existing recycling building. Not recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 9: To see if the Municipality will vote to raise and appropriate the sum of **Seven Thousand Dollars (\$7,000.00)** for the purchase of a used forklift for use at the Recycling Center. Not recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 10: To see if the Municipality will vote to raise and appropriate the sum of **Eighteen Thousand Dollars (\$18,000)** for the purpose of an emergency generator. And to further request the Greenfield Fire Department to apply for any grant money that may be applicable and available for such purposes. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 11: To see if the Municipality will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** for the purpose of paving the existing fire station parking lot. Not recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 12: To see if the Municipality will vote to raise and appropriate the sum of **Four Thousand Five Hundred Dollars (\$4,500.00)** for the purpose of installing a cabinet island with countertop at the fire station. Not recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 13: To see if the Municipality will vote to raise and appropriate the sum of **Four Hundred Eighty-One Thousand, Five Hundred Five Dollars (\$481,505.00)** to support the operation and maintenance of town property. Allocation as follows: Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Ambulance	\$2,400	
Building Inspector	5,900	
Cemeteries	11,320	
Conservation	5,185	
Elections/Registration	18,711	**
Executive	94,173	***
Financial Administration	29,825	****
General Gov. Buildings	28,844	*****
Health Agencies	5,354	
Insurance	14,800	
Interest on Bonds	65,400	
Interest on TAN	10,000	
Legal Expenses	30,000	
Mach./Equip. – Dump Truck	25,809	
Other General Government	39,450	*****
Patriotic Purposes	1,000	
Payroll Expenses	27,482	
Planning Board	10,240	
Principal of Bonds	30,000	
Regional Assoc. Dues	2,774	
Street Lighting	3,800	
Welfare Administration	17,003	
Zoning Board	2,035	
	<hr/>	
	\$481,505	

***Building Inspector**

Code Books	\$ 500
Dues & Subs.	200
Education/Conv.	800
General Supplies	100
Mileage	800
P/T Wages	<u>3,500</u>
	\$5,900

****Elections/Registration**

Advertising	\$ 100
Checklist/Ballot Wages	300
Computer Support	3,000
Dues & Subs.	20
Education/Conv.	200
General Supplies	300
Meals for Officials	125
Mileage	200
Publications	100
Town Clerk/Other Comp	7,000
Town Deputy Clerk Wages	3,000
Town Clerk Salary	3,466
Vital Statistics	<u>900</u>
	\$18,711

*****Executive**

AA-Salary	\$37,480
Clerical Wage	26,394
Contract Svs	500
Education/Conv.	800
Insurance-Dental	2,171
Insurance-Disability	560
Insurance-Health	18,520
Insurance-Life	63
Mileage	300
Moderator Salary	115
Retirement	3,217
Selectmen's Salary	<u>4,053</u>
	\$94,173

******Financial Administration**

Assessing	\$3,000
Auditing	5,700
Computer Support	2,200
Contract Svs	900
Dues & Subs.	125
Education/Conv	650
Mileage	250
Office Equip.	1,500
Postage	1,700
Redemption Fees	500
Tax Collector – Other	5,000
Tax Collector – Deputy	500
Tax Collector – Salary	5,200
Treasurer – Deputy	100
Treasurer – Salary	<u>2,500</u>
	\$29,825

*******General Gov't Buildings**

Building Repairs/Maint	\$10,470
Building R/M Wages	3,722
Custodial Svs.	8,952
Electricity	2,000
General Supplies	1,000
Heating Fuel-Mtg Hse	1,800
Mileage	150
Telephone	<u>750</u>
	\$28,844

*******Other General Gov't**

Advertising	\$ 1,000
Bank Fees	350
Computer Support	5,000
Contingency Fund	1,500
Copier Rental	1,000
Dues & Subs	250
Electricity	2,000
General Supplies	3,150
Heating Fuel –Tn Office	6,000
News Letter Salary	1,800
Postage	3,500
Printing	7,000
Publications	300
Tax Maps	600
Telephone	3,500
Town Office Equip.	1,000
Town Web Site	<u>1,500</u>
	\$39,450

Article 14: To see if the municipality will vote to raise and appropriate the amount of **Sixty Four Thousand Dollars (64,000.00)** to support the Fire Department. Allocation as follows: Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Building Repairs/Maint.	\$4,300
Chief Wage	1,500
Custodial Services	2,200
Dues & Subscriptions	1,500
Electricity	2,700
Equipment	6,500
Equipment Replacement	11,500
Expense Reimbursement	5,500
Fire Prevention	350
Forest Fire Equipment	1,000
Forest Fire Reimb.	400
Gasoline & Diesel Fuel	1,000
General Supplies	1,000
Heating Fuel	3,000
Insurance -Liability & Gen.	1,000
Insurance – Vehicle	2,500
Medical Supplies	3,000
Mutual Aid	3,300
Radio Repairs & Maint.	1,000
Telephone	1,000
Training Services	6,000
Uniform Allowance	750
Vehicle Repairs/Maint.	<u>3,000</u>
	\$64,000

Article 15: To see if the municipality will vote to raise and appropriate the amount of **Four Hundred Twenty Five Thousand, One Hundred Sixty Six Dollars (\$425,166,00)** for the operation of the Highway Department. Allocation as follows: Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Advertising	\$ 425
Blasting	1,00
Building Repairs/Maint.	5,000
Calcium Chloride – Summer	5,000
Drainage Material	10,000
Drug/Alcohol Testing	500
Dues & Subscriptions	250
Education/Conventions	250
Electricity	1,500
Equipment Rental	10,000
Full-Time Wages	84,885
Gasoline & Diesel Fuel	15,000
General Supplies	275
Gravel/Processing	15,000
Heating Fuel	5,500
Insurance – Dental	2,722
Insurance – Disability	1,171
Insurance – Health	30,397
Insurance - Life	125
Insurance – Vehicle	2,500
Machinery & Equipment	400
Mowing	1,500
Over-Time Wages	12,732
Part-Time Wages	11,228
Plow & Sander Repair	4,000
Protective Clothing	1,000
Retirement	5,625
Road Reconstruction	80,000
Salt & Sand	13,500
Sealing & Tarring	40,000
Small Tools	1,100
Street Signs	500
Supervisor Salary	41,331
Telephone	750
Vehicle Lubricants	2,000
Vehicle Repairs/Maint.	17,000
Welding Supplies	<u>1,000</u>
	\$425,166

Article 16: To see if the municipality will vote to raise and appropriate the amount of **Thirty Eight Thousand, Seven Hundred Twenty Three Dollars (\$38,723.00)** to support the Stephenson Memorial Library. Allocation as follows: Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Books & Periodicals	\$4,900
Building Repairs/Maint.	700
Computer Support/Maint.	200
Dues & Professional Exp.	350
Education/Conventions	300
Electricity	900
General Supplies & Postage	500
Heating Fuel	2,000
P/T Wages	27,373
Programs	300
Telephone	<u>1,200</u>
	\$38,723

Article 17: To see if the municipality will vote to raise and appropriate the amount of **Forty Five Thousand, Nine Hundred Dollars (\$45,900)** to support the Parks & Recreation. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Activities	\$4,500
Advertising	200
Building Repairs/Maint.	2,100
Contract Svs.	3,700
Dues	60
Electricity	1,000
Garden Supplies	500
General Supplies	500
Grounds Maint.	1,000
Groundskeeper	7,994
Little League Expense	1,000
Mileage	200
Oak Park Repairs	1,700
P/T Wages	21,134
Telephone	<u>312</u>
	\$45,900

Article 18: To see if the municipality will vote to raise and appropriate the amount of **One Hundred Fifty One Thousand, Eight Hundred Forty Seven Dollars (\$151,847.00)** to support the Police Department. Allocation as follows: Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Advertising	\$ 500
Chiefs Salary	44,000
Computer	1,500
F/T Wages	34,590
Gasoline	3,000
General Supplies	2,500
Insurance – Dental	2,171
Insurance – Disability	560
Insurance – General Liability	5,600
Insurance – Health	18,520
Insurance - Life	63
Insurance – Vehicle	1,100
Mileage	100
Mutual Aid	5,000
O/T Wages	3,000
P/T Wages	12,765
Personal Equipment	4,000
Postage	100
Radio Repair/Maint	250
Retirement	6,028
Telephone	3,000
Training Services	2,000
Vehicle Repairs/Maint.	<u>1,500</u>
	\$151,847

Article 19: To see if the Municipality will vote to raise and appropriate the amount of **Seventy Eight Thousand, Four Hundred Thirty One Dollars (\$78,431.00)** to support the Recycling Center. Allocation as follows: Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Advertising	300
Building Repairs/Maint.	1,000
Contract Services	36,250
Dues & Subscriptions	100
Education/Convention	75
Electricity	600
Gasoline	500
General Supplies	800
Hazardous Waste	500
Heating Fuel	500
Insurance – Dental	648
Insurance – Disability	334
Insurance – Health	7,246
Insurance - Life	31
Mileage	300
Part-Time Wages	2,600
Refrigerant Removal	400
Retirement	25
Small Tools	300
Steel Removal	1,500
Supervisor Wages	18,622
Telephone	400
Tire Removal	400
Vehicle Repairs/Maint.	5,000
	<u>\$78,431</u>

Article 20: To see if the Municipality will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.

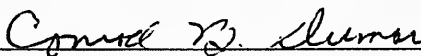
Article 21: To see if the Municipality will vote to authorize the Selectmen to discontinue the position of Elected Town Auditor, and to further authorize the Selectmen to continue to contract the services of a professional outside auditing firm.


Article 22: To transact any other business that may legally come before this meeting.

Given under our hands and sealed this **15th** day of **February** in the year of our lord **Two Thousand Three**.

GREENFIELD BOARD OF SELECTMEN


George P. Rainier, Chairman


Conrad B. Dumas, Selectman


William E. Brooks, Selectman

BUDGET OF THE TOWN/CITY

OF: GREENFIELD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2003 to December 31, 2003

Or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____.

GOVERNING BODY (SELECTMEN)

Please sign in ink.

<p>_____</p> <p>_____</p> <p>_____</p>	<p></p> <p></p> <p></p>
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THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603) 271-3397

Budget – Town/City of GREENFIELD, NH FY-2003

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4130-4139	Executive	13	93,865.00	89,915.00	94,173.00	
4140-4149	Election, Reg. & Vital Statistics	13	19,885.00	18,642.00	18,711.00	
4150-4151	Financial Administration	13	52,290.00	42,483.00	29,825.00	
4152	Revaluation of Property					
4153	Legal Expense	13	30,000.00	37,026.00	30,000.00	
4155-4159	Personnel Administration	13	25,625.00	24,123.00	27,482.00	
4191-4193	Planning & Zoning	13	12,875.00	11,230.00	12,275.00	
4194	General Government Buildings	13	26,472.00	24,917.00	28,844.00	
4195	Cemeteries	13	4,315.00	1,289.00	11,320.00	
4196	Insurance	13	13,600.00	12,035.00	14,800.00	
4197	Advertising & Regional Assoc.	13	2,745.00	2,743.00	2,774.00	
4199	Other General Government	13	44,750.00	26,866.00	39,450.00	
PUBLIC SAFETY			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4210-4214	Police	18	137,504.00	121,466.00	151,847.00	
4215-4219	Ambulance	13	2,400.00		2,400.00	
4220-4229	Fire	14	59,750.00	50,158.00	64,000.00	
4240-4249	Building Inspection	13	5,400.00	5,350.00	5,900.00	
4290-4298	Emergency Management					
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4301-4309	Airport Operations					
HIGHWAYS & STREETS			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4311	Administration	15	417,726.00	371,799.00	425,166.00	
4312	Highways & Streets					
4313	Bridges					
4316	Street Lighting	13	3,800.00	2,883.00	3,800.00	
4319	Other					
SANITATION			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4321	Administration	19	85,022.00	79,088.00	78,431.00	
4323	Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

Budget – Town/City of GREENFIELD, NH FY-2003

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4351-4352	Admin. And Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other	13	5,087.00	4,336.00	5,354.00	
WELFARE			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4441-4442	Administration & Direct Assist.	13	16,950.00	7,441.00	17,003.00	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4520-4529	Parks & Recreation	17	51,930.00	44,930.00	45,900.00	
4550-4559	Library	16	37,726.00	29,916.00	38,723.00	
4583	Patriotic Purposes	13	1,000.00	1,000.00	1,000.00	
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin.& Purch. of Nat. Resources	13	2,575.00	932.00	5,185.00	
4619	Other Conservation					
4631-4632	Redevelopment & Housing					
4651-4659	Economic development					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes	13	30,000.00	30,000.00	30,000.00	
4721	Interest-Long Term Bonds & Notes	13	55,000.00	51,512.00	65,400.00	
4723	Int. on Tax Anticipation Notes	13	11,000.00	8,858.00	10,000.00	
4790-4799	Other Debt Service					

Budget – Town/City of GREENFIELD, NH FY-2003

1	2	3	4	5		
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4901	Land	5,6,7,9,13	0.00	0.00	0.00	0.00
4902	Machinery, Vehicles & Equipment	4,8	50,851.00	50,661.00	83,911.00	7,000.00
4903	Buildings		0.00	0.00	38,355.00	16,000.00
4909	Improvements Other Than Bldgs.	3,10,11,12	0.00	0.00	20,500.00	24,500.00
OPERATING TRANSFERS OUT			xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4912	To Special Revenue Fund		0.00	0.00	0.00	0.00
4913	To Capital Projects Fund		0.00	0.00	0.00	0.00
4914	To Enterprise Fund		0.00	0.00	0.00	0.00
	Sewer-		0.00	0.00	0.00	0.00
	Water-		0.00	0.00	0.00	0.00
	Electric-		0.00	0.00	0.00	0.00
	Airport-		0.00	0.00	0.00	0.00
4915	To Capital Reserve Fund		0.00	0.00	0.00	0.00
4916	To Exp.Tr.Fund-except #4917		0.00	0.00	0.00	0.00
4917	To Health Maint. Trust Funds		0.00	0.00	0.00	0.00
4918	To Nonexpendable Trust Funds		0.00	0.00	0.00	0.00
4919	To Agency Funds		0.00	0.00	0.00	0.00
SUBTOTAL 1			1,300,143.00	1,151,595.00	1,402,529.00	47,500.00

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4902	5	30,419	4909	11	20,000
4902	6	17,560	4909	12	4,500
4902	7	10,123	4903	4	38,355
4902	13	25,809	4903	8	16,000
4909	3	2,500	4902	9	7,000
4909	10	18,000			

Budget – Town/City of GREENFIELD, NH FY-2003

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	
3120	Land Use Change Taxes		1,000.00	18,256.00	10,000.00
3180	Resident Taxes		0.00	0.00	0.00
3185	Timber Taxes		10,000.00	20,944.00	10,000.00
3186	Payment in Lieu of Taxes		80,000.00	63,767.00	100,000.00
3189	Other Taxes		0.00	0.00	0.00
3190	Interest & Penalties on Delinquent Taxes		\$30,000.00	55,546.00	40,000.00
	Inventory Penalties		0.00	0.00	0.00
3187	Excavation Tax (\$.02 cents per cu yd)		0.00	0.00	0.00
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	
3210	Business Licenses & Permits		25.00	0.00	25.00
3220	Motor Vehicle Permit Fees		190,000.00	213,149.00	195,000.00
3230	Building Permits		5,000.00	11,089.00	6,000.00
3290	Other Licenses, Permits & Fees		7,261.00	12,273.00	9,755.00
3311-3319	FROM FEDERAL GOVERNMENT		0.00	0.00	0.00
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	
3351	Shared Revenues		20,000.00	21,909.00	20,000.00
3352	Meals & Rooms Tax Distribution		40,000.00	47,630.00	40,000.00
3353	Highway Block Grant		57,916.00	57,916.00	61,372.00
3354	Water Pollution Grant		0.00	0.00	0.00
3355	Housing & Community Development		0.00	0.00	0.00
3356	State & Federal Forest Land Reimbursement		2,500.00	2,472.00	2,500.00
3357	Flood Control Reimbursement		\$0.00	0.00	0.00
3359	Other (Including Railroad Tax)		3,554.00	9,971.00	4,100.00
3379	FROM OTHER GOVERNMENTS		\$0.00	0.00	0.00
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	
3401-3406	Income from Departments		14,000.00	14,580.00	12,000.00
3409	Other Charges		0.00	0.00	0.00
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	
3501	Sale of Municipal Property		60,000.00	0.00	0.00
3502	Interest on Investments		9,500.00	6,928.00	4,000.00
3503-3509	Other		5,700.00	5,738.00	3,000.00

Budget – Town/City of GREENFIELD, NH FY-2003

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds		4,000.00	1,700.00	4,900.00
OTHER FINANCING SOURCES			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
Amount VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			50,000.00		70,000.00
TOTAL ESTIMATED REVENUE & CREDITS			590,456.00	563,868.00	592,652.00

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	1,300,143.00	1,402,529.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)		
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)		
TOTAL Appropriations Recommended	1,300,143.00	1,402,529.00
Less: Amount of Estimated Revenues & Credits (from above)	590,456.00	592,652.00
Estimated Amount of Taxes to be Raised	709,687.00	809,877.00

COMPARATIVE 2002-2003 BUDGET SUMMARY

	Expended 2002	Appropriated Budget 2002	Over/Under 2002	Proposed Budget 2003	Expended 2002 vs 2003 Proposed Budget % Difference
Income					
CHARGES FOR SERVICES	14,580.80	14,000.00	580.80	12,000.00	-18%
INTERFUND OP. TRANSFERS IN	1,700.00	4,000.00	(2,300.00)	4,900.00	188%
LICENSES, PERMITS & FEES	236,510.55	202,286.00	34,224.55	210,780.00	-11%
MISCELLANEOUS REVENUES	12,666.38	75,200.00	(62,533.62)	7,000.00	-45%
REVENUES FM STATE	139,896.69	123,970.00	15,926.69	127,972.00	-9%
TAXES	158,513.69	121,000.00	37,513.69	160,000.00	1%
Total Income	563,868.11	540,456.00	23,412.11	522,652.00	-7%
Expense					
AMBULANCE - 4215	0.00	2,400.00	(2,400.00)	2,400.00	100%
BUILDING INSPECTOR - 4240	5,349.67	5,400.00	(50.33)	5,900.00	10%
CEMETERIES - 4195	1,289.19	4,315.00	(3,025.81)	11,320.00	778%
CONSERVATION - 4611	931.89	2,575.00	(1,643.11)	5,185.00	456%
ELECT./REG./VITAL STAT. - 4140	18,641.86	19,885.00	(1,243.14)	18,711.00	0%
EXECUTIVE - 4130	89,914.54	93,865.00	(3,950.46)	94,173.00	5%
FINANCIAL ADMINISTRATION - 4150	42,482.71	52,290.00	(9,807.29)	29,825.00	-30%
FIRE - 4220	50,158.39	59,750.00	(9,591.61)	64,000.00	28%
GENERAL GOV. BUILDINGS - 4194	24,916.77	26,472.00	(1,555.23)	28,844.00	16%
HEALTH AGENCIES - 4415	4,336.00	5,087.00	(751.00)	5,354.00	23%
HIGHWAY - 4311	371,799.11	417,726.00	(45,926.89)	425,166.00	14%
INSURANCE - 4196	12,035.13	13,600.00	(1,564.87)	14,800.00	23%
INTEREST LONG TERM NOTE - 4721	51,511.51	55,000.00	(3,488.49)	65,400.00	27%
INTEREST ON T.A.N. - 4723	8,858.15	11,000.00	(2,141.85)	10,000.00	13%
LEGAL - 4153	37,025.82	30,000.00	7,025.82	30,000.00	-19%
LIBRARY - 4550	29,915.74	37,726.00	(7,810.26)	38,723.00	29%
MACHINERY/VEHICLES/EQUIP. - 4902	50,660.87	50,851.00	(190.13)	25,809.00	-49%
OTHER GENERAL GOV. - 4199	26,865.88	44,750.00	(17,884.12)	39,450.00	47%
PARKS & RECREATION - 4520	44,929.64	51,930.00	(7,000.36)	45,900.00	2%
PATRIOTIC PURPOSES - 4583	999.75	1,000.00	(0.25)	1,000.00	0%
PAYROLL EXPENSES	24,122.85	25,625.00	(1,502.15)	27,482.00	14%
PLANNING BOARD - 4191	10,868.61	11,090.00	(221.39)	10,240.00	-6%
POLICE - 4210	121,465.57	137,504.00	(16,038.43)	151,847.00	25%
PRINCIPAL LONG TERM NOTES- 4711	30,000.00	30,000.00	0.00	30,000.00	0%
RECYCLING CENTER - 4324	79,088.22	85,022.00	(5,933.78)	78,431.00	-1%
REGIONAL ASSOCIATIONS - 4197	2,743.02	2,745.00	(1.98)	2,774.00	1%
STREET LIGHTING - 4316	2,883.01	3,800.00	(916.99)	3,800.00	32%
WELFARE ADMINISTRATION - 4441	7,440.56	16,950.00	(9,509.44)	17,003.00	129%
ZONING BOARD - 4191	360.82	1,785.00	(1,424.18)	2,035.00	464%
Total Expense	1,151,595.28	1,300,143.00	(148,547.72)	1,285,572.00	12%
Net Income/Expense	(587,727.17)	(759,687.00)	171,959.83	(762,920.00)	30%
Note: Appropriated Budget 2002 vs Proposed Budget 2003 % TOTAL					0.43%

COMPARATIVE 2002-2003 BUDGET DETAIL

	Expended 2002	Appropriated Budget 2002	Over/Under 2002	Proposed Budget 2003	Expended 2002 vs 2003 Proposed Budget % Difference
Income					
CHARGES FOR SERVICES					
Fire Dept	1,430.99	0.00		0.00	-100%
Highway Dept	1,384.00	0.00		0.00	-100%
Library	20.00	0.00		0.00	-100%
Parks & Recreation	5,432.73	7,000.00	(1,567.27)	6,000.00	10%
Police Dept	707.25	500.00	207.25	500.00	-29%
Recycling Dept	4,510.55	5,000.00	(489.45)	4,000.00	-11%
Town Office	1,095.28	1,500.00	(404.72)	1,500.00	37%
Total CHARGES FOR SERVICES	14,580.80	14,000.00	580.80	12,000.00	-18%
INTERFUND OP. TRANSFERS IN					
Cemetery Fund	1,700.00	3,500.00	(1,800.00)	3,500.00	106%
McCanna Fund	0.00	300.00	(300.00)	1,200.00	100%
Sayles Fund	0.00	200.00	(200.00)	200.00	100%
Total INTERFUND OP. TRANSFERS IN	1,700.00	4,000.00	(2,300.00)	4,900.00	188%
LICENSES, PERMITS & FEES					
Articles of Agreement Filing	0.00	10.00	(10.00)	0.00	0%
Building Permits	11,089.17	5,000.00	6,089.17	6,000.00	-46%
Business Licenses	0.00	25.00	(25.00)	25.00	100%
Candidate Filing Fees	13.00	10.00	3.00	15.00	15%
Dog Licenses	1,159.50	1,200.00	(40.50)	1,200.00	3%
Dog Licenses Fines	188.00	20.00	168.00	100.00	-47%
Federal Lien Filing Fees	45.00	15.00	30.00	45.00	0%
Marriage Licenses	270.00	300.00	(30.00)	300.00	11%
Motor Vehicle Permit Fees	213,149.00	190,000.00	23,149.00	195,000.00	-9%
Motor Vehicle Stickers & Plates	3,375.00	2,500.00	875.00	2,800.00	-17%
Motor Vehicle Titles	732.00	600.00	132.00	600.00	-18%
Other Fees	27.00	36.00	(9.00)	40.00	48%
Pistol Permits	260.00	50.00	210.00	200.00	-23%
Planning Board Fees	2,415.64	600.00	1,815.64	1,200.00	-50%
Septic Test & Plan Fees	2,126.00	500.00	1,626.00	1,800.00	-15%
Town Fees For Bad Checks	394.26	150.00	244.26	325.00	-18%
U.C.C. Filing Fees	602.00	300.00	302.00	300.00	-50%
U.C.C. Search Fees	21.00	100.00	(79.00)	60.00	186%
Vital Certified Copies & Search	112.34	200.00	(87.66)	100.00	-11%
Wet Land Filing Fees	5.00	20.00	(15.00)	20.00	300%
Witness Fees	429.02	500.00	(70.98)	500.00	17%
ZBA Fees	97.62	150.00	(52.38)	150.00	54%
Total LICENSES, PERMITS & FEES	236,510.55	202,286.00	34,224.55	210,780.00	-11%
MISCELLANEOUS REVENUES					
Cemetery Lots	0.00	200.00	(200.00)	0.00	0%
Fines From Court	600.00	2,000.00	(1,400.00)	1,000.00	67%
Insurance Claims	2,332.84	0.00	2,332.84	0.00	-100%
Interest on Deposits	6,928.33	9,500.00	(2,571.67)	4,000.00	-42%
Liability Dividend	35.21	1,500.00	(1,464.79)	0.00	-100%
Other Misc Revenues	0.00	500.00	(500.00)	0.00	0%
Sale of Municipal Property	0.00	60,000.00	(60,000.00)	0.00	0%
Town Hall Rental	2,770.00	1,500.00	1,270.00	2,000.00	-28%
Total MISCELLANEOUS REVENUES	12,666.38	75,200.00	(62,533.62)	7,000.00	-45%
REVENUES FROM STATE					
FEMA	1,170.82	0.00		0.00	-100%
Grants					
New Hampshire The Beautiful	1,000.00	0.00		1,100.00	10%
Used Oil Collection	1,553.79	1,554.00	(0.21)	0.00	-100%
Total Grants	2,553.79	1,554.00	999.79	1,100.00	-57%
Hwy Block Grant	57,915.67	57,916.00	(0.33)	61,372.00	6%
Meals & Rooms Tax Distr.	47,629.91	40,000.00	7,629.91	40,000.00	-16%
Railroad Tax	2,474.57	1,500.00	974.57	1,500.00	-39%
Road Tolls/Gas Tax Refund	3,771.25	500.00	3,271.25	1,500.00	-60%
Shared Revenues	21,908.68	20,000.00	1,908.68	20,000.00	-9%
State&Federal Forest Land Reimb	2,472.00	2,500.00	(28.00)	2,500.00	1%
Total REVENUES FM STATE	139,896.69	123,970.00	15,926.69	127,972.00	-9%
TAXES					
Interest & Penalties	55,546.36	30,000.00	25,546.36	40,000.00	-28%
Land Use Change Tax					
Land Use ChangeTransfers	(5,000.00)	0.00		(5,000.00)	0%
Land Use Change Tax - Other	23,256.47	1,000.00	22,256.47	15,000.00	-36%
Total Land Use Change Tax	18,256.47	1,000.00	17,256.47	10,000.00	-45%
Payment in Lieu of Taxes	63,766.85	80,000.00	(16,233.35)	100,000.00	57%
Timber Tax	20,944.21	10,000.00	10,944.21	10,000.00	-52%
Total TAXES	158,513.69	121,000.00	37,513.69	160,000.00	1%
Total Income	563,868.11	540,456.00	23,412.11	522,652.00	-7%

COMPARATIVE 2002-2003 BUDGET DETAIL

	Expended 2002	Appropriated Budget 2002	Over/Under 2002	Proposed Budget 2003	Expended 2002 vs 2003 Proposed Budget % Difference
Expense					
AMBULANCE - 4215					
Medical Services	0.00	2,400.00	(2,400.00)	2,400.00	100%
Total AMBULANCE - 4215	0.00	2,400.00	(2,400.00)	2,400.00	100%
BUILDING INSPECTOR - 4240					
Code Books	410.00	500.00	(90.00)	500.00	22%
Dues and Subscriptions	205.00	200.00	5.00	200.00	-2%
Education/Conventions	553.00	800.00	(247.00)	800.00	45%
General Supplies	382.49	100.00	282.49	100.00	-74%
Mileage	890.00	800.00	90.00	800.00	-10%
Part-Time Wages	2,909.18	3,000.00	(90.82)	3,500.00	20%
Total BUILDING INSPECTOR - 4240	5,349.67	5,400.00	(50.33)	5,900.00	10%
CEMETERIES - 4195					
Electricity	89.19	175.00	(85.81)	175.00	96%
Equipment Repair	0.00	250.00	(250.00)	250.00	100%
Groundskeeper (2002 mowing in P&R)	1,200.00	2,400.00	(1,200.00)	9,445.00	687%
Maintenance	0.00	1,450.00	(1,450.00)	1,450.00	0%
Miscellaneous **	0.00	40.00	(40.00)	0.00	0%
Total CEMETERIES - 4195	1,289.19	4,315.00	(3,025.81)	11,320.00	778%
CONSERVATION - 4611					
Donations	50.00	0.00		0.00	-100%
Dues and Subscription	175.00	175.00	0.00	175.00	0%
Education/Convention	90.00	150.00	(60.00)	210.00	133%
General Supplies	0.00	0.00		150.00	100%
Lay Lake Monitoring	110.00	500.00	(390.00)	500.00	355%
Miscellaneous **	406.89	100.00	306.89	0.00	-100%
Natural Resources Inventory	0.00	500.00	(500.00)	500.00	100%
Postage	37.00	150.00	(113.00)	150.00	305%
Publications	63.00	0.00	63.00	0.00	-100%
Town Forester (2 years)	0.00	1,000.00	(1,000.00)	2,000.00	200%
Wetlands Engineer (To assist Highway Dept.)	0.00	0.00	0.00	1,500.00	100%
Total CONSERVATION - 4611	931.89	2,575.00	(1,643.11)	5,185.00	456%
ELECT./REG./VITAL STAT. - 4140					
Advertising	436.19	700.00	(263.81)	100.00	-77%
Checklist & Ballot Insp. Wages	968.00	1,200.00	(232.00)	300.00	-69%
Computer Support/Maint.	3,058.34	3,300.00	(241.66)	3,000.00	-2%
Dues and Subscriptions	0.00	20.00	(20.00)	20.00	100%
Education/Conventions	54.00	200.00	(146.00)	200.00	270%
General Supplies	133.43	300.00	(166.57)	300.00	125%
Meals for Officials	430.29	500.00	(69.71)	125.00	-71%
Mileage	0.00	200.00	(200.00)	200.00	100%
Publications	0.00	100.00	(100.00)	100.00	100%
Town Clerk - Other Compensation	7,817.00	7,000.00	817.00	7,000.00	-10%
Town Clerk Deputy Wages	1,593.60	2,100.00	(506.40)	3,000.00	88%
Town Clerk Salary	3,365.01	3,365.00	0.01	3,466.00	3%
Vital Statistics	786.00	900.00	(114.00)	900.00	15%
Total ELECT./REG./VITAL STAT. - 4140	18,641.86	19,885.00	(1,243.14)	18,711.00	0%
EXECUTIVE - 4130					
AA - Salary	36,387.98	36,388.00	(0.02)	37,480.00	3%
Clerical Wages	25,327.85	25,625.00	(297.15)	26,394.00	3%
Contract Services	0.00	1,000.00	(1,000.00)	500.00	100%
Education/Conventions	429.00	800.00	(371.00)	800.00	86%
Insurance - Dental	2,374.54	2,450.00	(75.46)	2,171.00	-9%
Insurance - Disability	543.96	470.00	73.96	560.00	3%
Insurance - Health	18,044.20	20,150.00	(2,105.80)	18,520.00	3%
Insurance - Life	67.60	68.00	(0.40)	63.00	-7%
Mileage	137.39	300.00	(162.61)	300.00	118%
Moderator Salary	112.00	112.00	0.00	115.00	3%
Retirement	2,554.98	2,567.00	(12.02)	3,217.00	26%
Selectmen Salaries	3,935.04	3,935.00	0.04	4,053.00	3%
Total EXECUTIVE - 4130	89,914.54	93,865.00	(3,950.46)	94,173.00	5%

COMPARATIVE 2002-2003 BUDGET DETAIL

	Expended 2002	Appropriated Budget 2002	Over/Under 2002	Proposed Budget 2003	Expended 2002 vs 2003 Proposed Budget % Difference
FINANCIAL ADMINISTRATION - 4150					
Assessing Services	17,446.56	20,000.00	(2,553.44)	3,000.00	-83%
Auditing Services	8,550.22	8,300.00	250.22	5,700.00	-33%
Computer Support	2,555.00	4,000.00	(1,445.00)	2,200.00	-14%
Contract Services (Bob G.)	945.00	1,700.00	(755.00)	900.00	-5%
Dues and Subscriptions	80.00	100.00	(20.00)	125.00	56%
Education/Conventions	85.00	500.00	(415.00)	650.00	666%
Mileage	0.00	270.00	(270.00)	250.00	100%
Office Equipment	1,223.91	2,000.00	(776.09)	1,500.00	23%
Postage	967.86	1,500.00	(532.14)	1,700.00	76%
Registry Fees	135.16	900.00	(764.84)	500.00	270%
Tax Collector - Other Comp	3,204.00	5,200.00	(1,996.00)	5,000.00	56%
Tax Collector Deputy Wages	0.00	500.00	(500.00)	500.00	100%
Tax Collector Salary	5,020.00	5,020.00	0.00	5,200.00	4%
Treasurer Deputy Wages	70.00	100.00	(30.00)	100.00	43%
Treasurer Salary	2,200.00	2,200.00	0.00	2,500.00	14%
Total FINANCIAL ADMINISTRATION - 4150	42,482.71	52,290.00	(9,807.29)	29,825.00	-30%
FIRE - 4220					
Building Repairs/Maint.	4,728.68	3,500.00	1,228.68	4,300.00	-9%
Cheif's Wages	1,500.00	1,500.00	0.00	1,500.00	0%
Custodial Service	2,360.00	2,200.00	160.00	2,200.00	-7%
Dues & Subscriptions	858.64	500.00	358.64	1,500.00	75%
Electricity	2,248.34	2,500.00	(251.66)	2,700.00	20%
Equipment	3,048.14	5,300.00	(2,251.86)	6,500.00	113%
Equipment Replacement	4,601.33	5,700.00	(1,098.67)	11,500.00	160%
Expense Reimbursements	5,499.99	5,500.00	(0.01)	5,500.00	0%
Fire Prevention	324.58	300.00	24.58	350.00	8%
Forest Fire Equipment	2,469.80	1,000.00	1,469.80	1,000.00	-60%
Forest Fire Reimbursements	0.00	400.00	(400.00)	400.00	100%
Gasoline & Diesel Fuel	673.51	900.00	(226.49)	1,000.00	48%
General Supplies	782.36	600.00	182.36	1,000.00	28%
Heating Fuel	406.27	3,000.00	(2,593.73)	3,000.00	638%
Insurance - General Liability	642.00	1,000.00	(358.00)	1,000.00	56%
Insurance - Vehicle	2,052.00	2,500.00	(448.00)	2,500.00	22%
Medical Supplies	2,863.44	2,250.00	613.44	3,000.00	5%
Miscellaneous **	848.95	750.00	98.95	0.00	-100%
Mutual Aid	3,570.09	8,000.00	(4,429.91)	3,300.00	-8%
Mutual Aid - C. I. P.	1,000.00	1,000.00	0.00	0.00	-100%
Radio Repairs/Maint.	611.86	1,000.00	(388.14)	1,000.00	63%
Telephone	1,243.85	1,000.00	243.85	1,000.00	-20%
Training Services	5,055.20	5,800.00	(744.80)	6,000.00	19%
Uniform Allowance	638.79	750.00	(111.21)	750.00	17%
Vehicle Repair/Maintenance	2,130.57	2,800.00	(669.43)	3,000.00	41%
Total FIRE - 4220	50,158.39	59,750.00	(9,591.61)	64,000.00	28%
GENERAL GOV. BUILDINGS - 4194					
Buildings R&M Wages (Frank P.)	3,614.00	5,094.00	(1,480.00)	3,722.00	3%
Buildings Repairs/Maint.	7,837.94	5,026.00	2,811.94	10,470.00	34%
Custodial Services	8,287.00	8,952.00	(665.00)	8,952.00	8%
Custodian Wages	1,705.88	1,700.00	5.88	0.00	-100%
Electricity	1,302.08	2,100.00	(797.92)	2,000.00	54%
General Supplies	995.09	1,500.00	(504.91)	1,000.00	0%
Heating Fuel - Mtg Hse	417.65	1,200.00	(782.35)	1,800.00	331%
Mileage	124.09	150.00	(25.91)	150.00	21%
Telephone	633.04	750.00	(116.96)	750.00	18%
Total GENERAL GOV. BUILDINGS - 4194	24,916.77	26,472.00	(1,555.23)	28,844.00	16%
HEALTH AGENCIES - 4415					
Contoocook Housing Trust	0.00	650.00	(650.00)	0.00	-100%
Elders Meals	0.00	0.00	0.00	750.00	100%
Home Health Care & Community Serv	775.00	775.00	0.00	775.00	0%
Keene Community Kitchen	500.00	500.00	0.00	500.00	0%
Milford Mediation	500.00	500.00	0.00	500.00	0%
Monadnock Family Services	2,071.00	2,072.00	(1.00)	2,089.00	1%
Project Lift	100.00	100.00	0.00	100.00	0%
Samaritans	0.00	100.00	(100.00)	250.00	100%
St. Joseph's Hospital	390.00	390.00	0.00	390.00	0%
Total HEALTH AGENCIES - 4415	4,336.00	5,087.00	(751.00)	5,354.00	23%

COMPARATIVE 2002-2003 BUDGET DETAIL

	Expended 2002	Appropriated Budget 2002	Over/Under 2002	Proposed Budget 2003	Expended 2002 vs 2003 Proposed Budget % Difference
HIGHWAY - 4311					
Advertising	547.90	425.00	122.90	425.00	-22%
Blasting	1,039.00	1,000.00	39.00	1,000.00	-4%
Building Repairs/Maintenance	5,320.05	5,000.00	320.05	5,000.00	-6%
Calcium Chloride - Summer	4,970.07	5,000.00	(29.93)	5,000.00	1%
Drainage Material	8,658.58	10,000.00	(1,341.42)	10,000.00	15%
Drug/Alcohol Testing	455.00	500.00	(45.00)	500.00	10%
Dues and Subscriptions	44.00	250.00	(206.00)	250.00	488%
Education/Conventions	60.00	250.00	(190.00)	250.00	317%
Electricity	1,405.44	1,500.00	(94.56)	1,500.00	7%
Equipment Rental	6,385.00	10,000.00	(3,615.00)	10,000.00	57%
Full-Time Wages	60,451.64	77,700.00	(17,248.36)	84,885.00	40%
Gasoline & Diesel Fuel	11,868.17	15,000.00	(3,131.83)	15,000.00	26%
General Supplies	0.00	0.00	0.00	275.00	100%
Gravel/Processing	14,920.00	15,000.00	(80.00)	15,000.00	1%
Heating Fuel	3,920.62	5,500.00	(1,579.38)	5,500.00	40%
Insurance - Dental	2,402.80	2,942.00	(539.20)	2,722.00	13%
Insurance - Disability	1,104.64	1,547.00	(442.36)	1,171.00	6%
Insurance - Health	21,867.26	29,552.00	(7,684.74)	30,397.00	39%
Insurance - Life	109.20	110.00	(0.80)	125.00	14%
Insurance - Vehicle	2,394.00	2,500.00	(106.00)	2,500.00	4%
Machinery & Equipment	155.00	400.00	(245.00)	400.00	158%
Miscellaneous **	286.22	275.00	11.22	0.00	-100%
Mowing	962.50	1,500.00	(537.50)	1,500.00	56%
Over time Wages	6,422.27	11,655.00	(5,232.73)	12,732.00	98%
Part-Time Wages	12,027.88	11,228.00	799.88	11,228.00	-7%
Plow & Sander Repair	3,963.49	4,000.00	(36.51)	4,000.00	1%
Protective Clothing	783.91	1,000.00	(216.09)	1,000.00	28%
Retirement	4,424.83	5,115.00	(690.17)	5,625.00	27%
Road Reconstruction	78,229.27	80,000.00	(1,770.73)	80,000.00	2%
Salt & Sand	13,350.04	13,500.00	(149.96)	13,500.00	1%
Sealing & Tarring	38,958.05	40,000.00	(1,041.95)	40,000.00	3%
Small Tools	1,055.33	1,100.00	(44.67)	1,100.00	4%
Street Signs	437.33	300.00	137.33	500.00	14%
Supervisor Salary	40,127.04	40,127.00	0.04	41,331.00	3%
Telephone	591.66	750.00	(158.34)	750.00	27%
Vehicle Lubricants	1,530.42	2,000.00	(469.58)	2,000.00	31%
Vehicle Repair/Maintenance	19,613.03	20,000.00	(386.97)	17,000.00	-13%
Welding Supplies	957.47	1,000.00	(42.53)	1,000.00	4%
Total HIGHWAY - 4311	371,799.11	417,726.00	(45,926.89)	425,166.00	14%
INSURANCE - 4196					
Property/Liability	6,604.26	6,500.00	104.26	6,800.00	3%
Unemployment Compensation	235.51	1,500.00	(1,264.49)	1,500.00	537%
Workmen's Compensation	5,195.36	5,600.00	(404.64)	6,500.00	25%
Total INSURANCE - 4196	12,035.13	13,600.00	(1,564.87)	14,800.00	23%
INTEREST LONG TERM NOTE - 4721					
Int - Fire Truck&Purch.Property	9,675.00	10,000.00	(325.00)	8,400.00	-13%
Interest - Revitalization Bond	41,836.51	45,000.00	(3,163.49)	57,000.00	36%
Total INTEREST LONG TERM NOTE - 4721	51,511.51	55,000.00	(3,488.49)	65,400.00	27%
INTEREST ON T.A.N. - 4723					
Interest on Tax Anticipation Notes	8,858.15	11,000.00	(2,141.85)	10,000.00	13%
Total INTEREST ON T.A.N. - 4723	8,858.15	11,000.00	(2,141.85)	10,000.00	13%
LEGAL - 4153					
Anthrax Hoax	405.00				
Appeal - Mdk Paper Mills	997.42				
Appeal - Mitchell	2,865.16				
Brown vs GPD	300.00				
Donovan-Bankruptcy Stlmt	330.00				
Donovan-Civil Rights	1,998.75				
Donovan-Correspondence	124.50				
Donovan-Petition for Decl Judgmt/Ordinance	2,434.41				
Donovan-Right To Know	2,750.00				
Donovan-RTK 2002	11,808.43				
Donovan-RTK Gagnon Stlmt	1,010.50				
Gagnon	150.00				
Other Legal Services	2,844.39				
Personnel Issues	1,420.85				
PILOT's	2,691.90				
Robitaille vs	1,376.11				
Town Property Title/Deeds	3,098.64				
State vs Donovan	134.88				
State vs Robitaille	134.88				
Teng vs Town	150.00				
LEGAL - 4153 - Other	0.00	30,000.00	(30,000.00)	30,000.00	
Total LEGAL - 4153	37,025.82	30,000.00	7,025.82	30,000.00	-19%

COMPARATIVE 2002-2003 BUDGET DETAIL

	Expended 2002	Appropriated Budget 2002	Over/Under 2002	Proposed Budget 2003	Expended 2002 vs 2003 Proposed Budget % Difference
LIBRARY - 4550					
Books/Periodicals/Videos	3,324.25	4,700.00	(1,375.75)	4,900.00	47%
Building Repairs/Maintenance	421.81	700.00	(278.19)	700.00	66%
Computer Support/Maintenance	19.95	200.00	(180.05)	200.00	903%
Dues & Professional Expenses	290.00	350.00	(60.00)	350.00	21%
Education/Conventions	80.00	300.00	(220.00)	300.00	275%
Electricity	611.20	900.00	(288.80)	900.00	47%
General Supplies & Postage	457.83	200.00	257.83	500.00	9%
Heating Fuel	115.95	2,000.00	(1,884.05)	2,000.00	1625%
Miscellaneous **	44.75	300.00	(255.25)	0.00	-100%
Part-Time Wages	23,213.79	26,576.00	(3,362.21)	27,373.00	18%
Programs/Entertainment	300.00	300.00	0.00	300.00	0%
Telephone	1,036.21	1,200.00	(163.79)	1,200.00	16%
Total LIBRARY - 4550	29,915.74	37,726.00	(7,810.26)	38,723.00	29%
MACHINERY/VEHICLES/EQUIP. - 4902					
W.A. #2 - '02 Dump Truck	29,661.16	29,851.00	(189.84)	25,809.00	-13%
W.A. #3 - '99 Backhoe	20,999.71	21,000.00	(0.29)	0.00	-100%
Total MACHINERY/VEHICLES/EQUIP. - 4902	50,660.87	50,851.00	(190.13)	25,809.00	-49%
OTHER GENERAL GOV. - 4199					
Advertising	594.39	1,000.00	(405.61)	1,000.00	68%
Bank Fees	422.00	350.00	72.00	350.00	-17%
Computer Support/Maint.	4,489.15	5,000.00	(510.85)	5,000.00	11%
Contingency Fund	64.80	1,500.00	(1,435.20)	1,500.00	2215%
Copier Rental	671.00	1,500.00	(829.00)	1,000.00	49%
Dues and Subscriptions	105.00	250.00	(145.00)	250.00	138%
Electricity	1,757.76	3,500.00	(1,742.24)	2,000.00	14%
General Supplies	3,565.98	2,800.00	765.98	3,150.00	-12%
Heating Fuel - Town Office	0.00	7,000.00	(7,000.00)	6,000.00	100%
Miscellaneous **	296.38	350.00	(53.62)	0.00	-100%
News Letter Salary	1,800.00	1,800.00	0.00	1,800.00	0%
Postage	2,509.60	3,900.00	(1,390.40)	3,500.00	39%
Printing	5,377.04	8,800.00	(3,422.96)	7,000.00	30%
Publications	364.43	100.00	264.43	300.00	-18%
Tax Maps	0.00	500.00	(500.00)	600.00	100%
Telephone	3,308.35	4,000.00	(691.65)	3,500.00	6%
Town Office Equipment	150.00	900.00	(750.00)	1,000.00	567%
Town Website	1,390.00	1,500.00	(110.00)	1,500.00	8%
Total OTHER GENERAL GOV. - 4199	26,665.88	44,750.00	(17,884.12)	39,450.00	47%
PARKS & RECREATION - 4520					
Activities	4,655.96	4,500.00	155.96	4,500.00	-3%
Advertising	446.20	200.00	246.20	200.00	-55%
Building Repairs/Maintenance	210.43	1,200.00	(989.57)	2,100.00	898%
Contract Services	4,085.73	5,050.00	(964.27)	3,700.00	-9%
Dues	60.00	30.00	30.00	60.00	0%
Electricity	876.07	1,000.00	(123.93)	1,000.00	14%
Garden Supplies	427.36	500.00	(72.64)	500.00	17%
General Supplies	744.06	250.00	494.06	500.00	-33%
Grounds Maintenance	846.07	1,000.00	(153.93)	1,000.00	18%
Groundskeeper (2003 moved Cemetery \$)	12,585.03	15,000.00	(2,414.97)	7,994.00	-36%
Little League Expenses	1,122.99	1,200.00	(77.01)	1,000.00	-11%
Little League Insurance	0.00	100.00	(100.00)	0.00	-100%
Mileage	261.34	150.00	111.34	200.00	-23%
Oak Park Repairs	1,241.71	1,250.00	(8.29)	1,700.00	37%
Part-Time Wages	17,366.69	20,500.00	(3,133.31)	21,134.00	22%
Telephone	0.00	0.00	0.00	312.00	100%
Total PARKS & RECREATION - 4520	44,929.64	51,930.00	(7,000.36)	45,900.00	2%
PATRIOTIC PURPOSES - 4583					
General Supplies	999.75	1,000.00	(0.25)	1,000.00	0%
Total PATRIOTIC PURPOSES - 4583	999.75	1,000.00	(0.25)	1,000.00	0%
PAYROLL EXPENSES	24,122.85	25,625.00	(1,502.15)	27,482.00	14%
PLANNING BOARD - 4191					
Advertising	2,092.51	400.00	1,692.51	400.00	-81%
Clerical Wages	25.00	200.00	(175.00)	200.00	700%
Education/Conventions	135.00	250.00	(115.00)	250.00	85%
Legal Services	1,522.16	2,250.00	(727.84)	2,250.00	48%
Master Plan Update	6,000.00	7,500.00	(1,500.00)	6,600.00	10%
Miscellaneous **	500.15	0.00	500.15	0.00	-100%
Postage	518.79	250.00	268.79	250.00	-52%
Printing	0.00	140.00	(140.00)	140.00	100%
Publications	75.00	100.00	(25.00)	150.00	100%
Total PLANNING BOARD - 4191	10,668.61	11,090.00	(221.39)	10,240.00	-6%

COMPARATIVE 2002-2003 BUDGET DETAIL

	Expended 2002	Appropriated Budget 2002	Over/Under 2002	Proposed Budget 2003	Expended 2002 vs 2003 Proposed Budget % Difference
POLICE - 4210					
Advertising	907.17	120.00	787.17	500.00	-45%
Chief's Salary	33,772.02	42,530.00	(8,757.98)	44,000.00	30%
Computer	0.00	0.00	0.00	1,500.00	100%
Full-Time Wages	33,559.73	33,588.00	(28.27)	34,590.00	3%
Gasoline	1,382.96	3,000.00	(1,617.04)	3,000.00	117%
General Supplies	2,958.23	2,200.00	758.23	2,500.00	-15%
Insurance - Dental	1,492.94	2,446.00	(953.06)	2,171.00	45%
Insurance - Disability	392.18	560.00	(167.82)	560.00	43%
Insurance - General Liability	4,287.75	4,500.00	(212.25)	5,600.00	31%
Insurance - Health	9,993.11	16,492.00	(6,498.89)	18,520.00	85%
Insurance - Life	41.60	68.00	(26.40)	63.00	51%
Insurance - Vehicle	342.00	1,100.00	(758.00)	1,100.00	222%
Mileage	78.47	100.00	(21.53)	100.00	27%
Miscellaneous **	1,020.00	0.00	1,020.00	0.00	-100%
Mutual Aid	5,575.00	4,500.00	1,075.00	5,000.00	-10%
Over-Time Wages	3,816.70	3,000.00	816.70	3,000.00	-21%
Part-Time Wages	8,879.79	8,000.00	879.79	12,765.00	44%
Personal Equipment	4,027.48	5,000.00	(972.52)	4,000.00	-1%
Postage	100.41	100.00	0.41	100.00	0%
Radio Repair/Maint.	164.00	500.00	(336.00)	250.00	52%
Retirement	3,213.41	4,200.00	(986.59)	6,028.00	88%
Special Detail	3,437.25	0.00	3,437.25	0.00	-100%
Special Detail Income	(3,016.50)	0.00	(3,016.50)	0.00	-100%
Special Detail Oak Park Income	(331.50)	0.00	(331.50)	0.00	-100%
Telephone	2,975.42	3,000.00	(24.58)	3,000.00	1%
Training Services	0.00	1,000.00	(1,000.00)	2,000.00	100%
Vehicle Repair/Maintenance	2,395.95	1,500.00	895.95	1,500.00	-37%
Total POLICE - 4210	121,465.57	137,504.00	(16,038.43)	151,847.00	25%
PRINCIPAL LONG TERM NOTES- 4711					
General Obligation	30,000.00	30,000.00	0.00	30,000.00	0%
Total PRINCIPAL LONG TERM NOTES- 4711	30,000.00	30,000.00	0.00	30,000.00	0%
RECYCLING CENTER - 4324					
Advertising	0.00	600.00	(600.00)	300.00	100%
Building Repairs/Maintenance	1,411.78	1,000.00	411.78	1,000.00	-29%
Contract Services/Waste Mngt	34,440.97	34,558.00	(117.03)	36,250.00	5%
Dues and Subscriptions	175.00	100.00	75.00	100.00	-43%
Education/Conventions	0.00	75.00	(75.00)	75.00	100%
Electricity	514.82	600.00	(85.18)	600.00	17%
Gasoline	542.51	400.00	142.51	500.00	-8%
General Supplies	0.00	0.00	0.00	800.00	100%
Hazardous Waste	2,000.00	2,000.00	0.00	500.00	-75%
Heating Fuel	426.22	500.00	(73.78)	500.00	17%
Insurance - Dental	701.80	712.00	(10.20)	648.00	-8%
Insurance - Disability	318.81	338.00	(19.19)	334.00	5%
Insurance - Health	7,771.99	11,600.00	(3,828.01)	7,246.00	-7%
Insurance - Life	33.80	34.00	(0.20)	31.00	-8%
Machinery/Equipment	2,941.85	2,942.00	(0.15)	0.00	-100%
Mileage	150.02	300.00	(149.98)	300.00	100%
Miscellaneous **	905.48	500.00	405.48	0.00	-100%
Part-Time Wages	2,492.61	2,600.00	(107.39)	2,600.00	4%
Recycling Income	(204.80)	0.00	(204.80)	0.00	-100%
Refrigerant Removal	0.00	400.00	(400.00)	400.00	100%
Retirement	6.95	25.00	(18.05)	25.00	260%
Small Tools	312.63	300.00	12.63	300.00	-4%
Steel Removal	331.93	1,500.00	(1,168.07)	1,500.00	352%
Supervisor Wages	18,080.43	18,080.00	0.43	18,622.00	3%
Telephone	374.45	400.00	(25.55)	400.00	7%
Tire Removal	305.55	400.00	(94.45)	400.00	31%
Vehicle Repair/Maintenance	5,053.42	5,058.00	(4.58)	5,000.00	-1%
Total RECYCLING CENTER - 4324	79,088.22	85,022.00	(5,933.78)	78,431.00	-1%
REGIONAL ASSOCIATIONS - 4197					
N.H. Municipal Assoc. Dues	920.02	920.00	0.02	936.00	2%
So-West Reg. Plng. Com. Dues	1,823.00	1,825.00	(2.00)	1,838.00	1%
Total REGIONAL ASSOCIATIONS - 4197	2,743.02	2,745.00	(1.98)	2,774.00	1%
STREET LIGHTING - 4316					
Contract Services	2,883.01	3,800.00	(916.99)	3,800.00	32%
Total STREET LIGHTING - 4316	2,883.01	3,800.00	(916.99)	3,800.00	32%

COMPARATIVE 2002-2003 BUDGET DETAIL

	Expended 2002	Appropriated Budget 2002	Over/Under 2002	Proposed Budget 2003	Expended 2002 vs 2003 Proposed Budget % Difference
WELFARE ADMINISTRATION - 4441					
Direct Assistance - Food	194.55	600.00	(405.45)	600.00	208%
Direct Assistance - Heat	1,167.60	2,000.00	(832.40)	2,000.00	71%
Direct Assistance - Other	98.81	0.00	98.81	0.00	-100%
Direct Assistance - PSNH	268.26	600.00	(331.74)	600.00	124%
Direct Assistance - Rent	3,959.00	4,000.00	(41.00)	4,000.00	1%
Direct Assistance - Unantic.	0.00	7,500.00	(7,500.00)	7,500.00	100%
Direct Assistance - McCanna Fund	0.00	300.00	(300.00)	300.00	100%
Dues	30.00	40.00	(10.00)	40.00	33%
General Supplies	25.00	25.00	0.00	25.00	0%
Meeting Stipends - Wage	0.00	125.00	(125.00)	125.00	100%
Mileage	31.10	95.00	(63.90)	100.00	222%
Retirement	66.24	65.00	1.24	65.00	-2%
Supervisor Salary	1,600.00	1,600.00	0.00	1,648.00	3%
Total WELFARE ADMINISTRATION - 4441	7,440.56	16,950.00	(9,509.44)	17,003.00	129%
ZONING BOARD - 4191					
Advertising	178.25	200.00	(21.75)	200.00	12%
Clerical Wages	118.91	250.00	(131.09)	250.00	110%
Legal Services	0.00	1,000.00	(1,000.00)	1,000.00	100%
Postage	53.66	250.00	(196.34)	250.00	366%
Publications	10.00	85.00	(75.00)	85.00	750%
Tax Maps	0.00	0.00	0.00	250.00	100%
Total ZONING BOARD - 4191	360.82	1,785.00	(1,424.18)	2,035.00	464%
Total Expense	1,151,595.28	1,300,143.00	(148,547.72)	1,285,572.00	12%
Net Income/Expense	(587,727.17)	(759,687.00)	171,959.83	(762,920.00)	30%
Note: Appropriated Budget 2002 vs Proposed Budget 2003 % TOTAL					0.43%
** Per Budget Committee: No more Misc., now General Supplies					

2002
TOWN MEETING
TOWN OF GREENFIELD

Meeting opened at 10:00 a.m. by Moderator, Peter Hopkins, who began by reading Article 1 and 1B of the Warrant. Linda Dodge, Supervisor of the Checklist read the check list with 691 names. Peter Hopkins led the assembly in the Pledge of Allegiance.

The polls closed at 7:00 p.m. after which the ballots were counted. There were 234 ballots cast 3 of which were absentee with the following results:

SELECTMAN FOR ONE YEAR: George Rainier received 196 votes, therefore George Rainier elected for the ensuing year.

SELECTMAN FOR THREE YEARS: William Brooks received 188 votes, therefore William Brooks elected for the ensuing three years.

TAX COLLECTOR FOR THREE YEARS: Robert C. Geisel received 203 votes, therefore Robert C. Geisel elected for ensuing three years.

TOWN TREASURER FOR ONE YEAR: Nancie A. Valhinger received 206 votes, therefore Nancie A. Valhinger elected for ensuing year.

FIRE CHIEF FOR ONE YEAR: Loren White received 225 votes, therefore Loren White elected for ensuing year.

BUDGET COMMITTEE FOR THREE YEARS: (Vote for two) Aaron Kullgren received 207 votes, some write ins for second position but not enough for any one person. Therefore Aaron Kullgren elected for ensuing three years and the second position will be appointed.

LIBRARY TRUSTEE FOR THREE YEARS: (vote for one) Peter Wensberg received 206 votes, therefore Peter Wensberg elected for ensuing three years.

PLANNING BOARD FOR THREE YEARS: (Vote for two) Marilyn Fletcher received 200 votes and Mike Kavenagh received 41 write-in votes. Therefore Marilyn Fletcher and Mike Kavenagh elected for ensuing three years.

SUPERVISOR OF THE CHECKLIST FOR SIX YEARS: (vote for one) Virginia Martin received 207 votes, therefore Virginia Martin elected for ensuing six years.

TRUSTEE OF TRUST FUNDS FOR THREE YEARS: (vote for one) Albert Burtt received 207 votes, therefore Albert Burtt elected for ensuing three years.

TOWN MODERATOR FOR TWO YEARS: (vote for one) Peter Hopkins received 214 votes, therefore Peter Hopkins elected for ensuing two years.

CONVAL DISTRICT MODERATOR FOR ONE YEAR: (vote for one) Peter Hopkins received 212 votes.

ZONING AMENDMENT BALLOT COUNT 2002

Amendment Number 1:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows:

There shall be no more than 2 unregistered motor vehicles on any premise and all registered vehicles must be inspected and considered roadworthy.

YES 162

NO 82

Amendment Number 2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance as follows:

In all districts except the Village District, no addition to any building needs to be setback any further from any lot line than the existing building on the lot.

YES 182

NO 52

CONTOOCOOK VALLEY SCHOOL DISTRICT – voter count – 2002

1. Shall the Contoocook Valley School District appoint the salaries of the School Board and fix the compensation of any other officers or agents of the District as follows; School Board Chair, \$700; each member, \$500; Treasurer, \$2,000; Moderator, \$100; School Board Clerk, \$70 per meeting.

YES 159

NO 60

2. Shall the Contoocook Valley School District accept the reports of Agents, Auditors, Committees, and Officers chosen?

YES 198

NO 29

3. Shall the Contoocook Valley School District raise and appropriate as a gross operating budget, no including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant for the purposes set forth therein totaling \$29,999.175. Should this article be defeated, the operating budget shall be \$29,566.264. which is the same as last year, with certain adjustments required by previous action of the Contoocook Valley School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES 118

NO 112

4. Shall the Contoocook Valley School District 1.) raise and appropriate the sum of up to \$200,000 to be added to the Elementary Schools Building Capital Reserve Fund, as previously established pursuant to the provision of RSA 35:1, for the purpose of the Elementary Schools Building Project; and 2.) authorize the transfer of that amount from June 30, 2002 fund balance for this purpose? (This amount is equivalent to the interest earned on bond proceeds transferred to the general fund on or before June 30, 2002.) (The ConVal School Board designates this article as a SPECIAL warrant article and RECOMMENDS adoption of this article.)

YES 129

NO 102

5. Shall the Contoocook Valley School District 1.) raise and appropriate the sum of up to \$50,000 to be added to the Elementary Schools Building Capital Reserve Fund, as previously established pursuant to the provision of RSA 35:1, for the purpose of the Elementary Schools Building Project; and 2.) authorize such amount to be funded from the year end undesignated fund balance available on July 1, 2002? (This amount represents up to \$50,000 from the June 30, 2002 general fund surplus.) (The ConVal School Board designates this article as a SPECIAL warrant article and RECOMMENDS adoption of this article.)

YES 131

NO 101

6. Shall the Contoocook Valley School District 1.) raise and appropriate the sum of up to \$50,000 to be added to the Special Education Trust Fund, as previously established pursuant to the provisions of RSA 198:20, AND 2.) authorize the transfer of an amount not to exceed said amount of \$50,000 from the June 30, 2002 undesignated fund balance to the trust fund? (The ConVal School Board designates this article as a SPECIAL warrant article and RECOMMENDS adoption of this article.)

YES 135

NO 96

7. To see if the Contoocook Valley School District will 1.) approve the cost items included in the collective bargaining agreement reached between the Contoocook Valley Education Association, which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2001-2002	\$1,044,485
2002-2003	\$1,342,762
2003-2004	\$1,110,852

And 2.) to further raise and appropriate the sum of \$1,044,485 for the 2001-2002 fiscal year to be paid over the District prior to June 30, 2002, such sum representing the additional costs attributable to the increase in salaries and benefits those paid in the 2001-2002 fiscal year and 3.) to further raise and appropriate the sum of \$1,343,762 for the 20032-2003 fiscal year, representing the additional costs attributable to the increase in salaries and benefits over

those of the total appropriation at current staffing levels paid in the current fiscal year.

YES 117

NO 115

Town Meeting reconvened on March 15, 2002, at 7:00 p.m. Moderator, Peter Hopkins, read the State of the Ballot, next he reviewed the House Rules as follows:

1. There will be no smoking in the Hall.
2. Unless otherwise directed before meeting starts we will follow the warrant as printed.
3. Anyone wishing to speak to an article will wait to be recognized, rise, and state your name.
4. Every article should have a fair hearing, therefore, a motion to pass over an article will not be accepted
5. Any person wishing to speak to an article the second time must wait until all those who wish to speak have a chance to speak
6. When someone wishes to propose an amendment to an article, please write the motion the way you want it worded, so the Clerk will be sure to have the wording you wish
7. Once a motion has been made and seconded, general discussion will be admitted after the person making the motion has had a chance to speak to the article
8. All votes will be taken as a voice vote, unless otherwise requested or if a voice vote is to close to call, then assembly will be asked to rise for count
9. Last, if Moderator has made a ruling that the assembly disagrees with they may overturn his ruling by majority vote.

A Couple of announcements before continuing, George Rainier, Selectman, announced that he had received a call from Gary Gagnon, Chief of Police, that he has resigned his position.

George Rainier also announced that this being Jerry Adams last meeting that we pay tribute to his years of service to the Town. He received a standing ovation.

Article 2. Motion made and seconded to see if the Municipality will vote to authorize the Selectmen to enter into a four year lease agreement for the purpose of leasing a 10 Wheel Dump Truck for the Highway Department, and to raise and appropriate the sum of Twenty Nine Thousand Eight Hundred Fifty One Dollars (\$29,851.00) for the first years payment for that purpose. This lease agreement contains an escape clause, or take any action relative thereto. (Recommended by Board of Selectmen and Budget Committee) Majority vote required. Wyatt Fox, Superintendent of Highway Dept. spoke to article saying that we pay lease payment for four years and have option to buy truck for \$1.00. Article passed in affirmative.

Article 3. Motion made and seconded to see if the Municipality will vote to enter into an agreement authorizing the sale of the property identified as Map VI-Lot 4 to the Historical Society for an amount to be no less than Twenty Thousand Dollars (\$20,000).

This purchase will allow the Historical Society to construct an archival storage building or take any action relative thereto. (Recommended by Board of Selectmen and Budget Committee) Kent Vincent proposed an amendment to read: To see if the Municipality will vote to enter into an agreement authorizing the sale of the property identified as Map VI-Lot 4 to the Historical Society for an amount to be no less than the highest professionally appraised value for the property or Thirty-two Thousand Dollars (\$32,000) Whichever amount is less. This purchase will allow the historical society to construct an archival storage building. Jerry Adams stated that the lot had been appraised for \$25,000 and \$27,000. Historical Society had only approved purchase for \$20,000. Vote on amendment failed. Frank Meehan proposed amendment to read: To see if the municipality will vote to enter into an agreement authorizing the sale of the property identified as Map VI-Lot 4 to the Historical Society for an amount of "Zero Dollars" this purchase will allow the historical society to construct an archival storage building. Vote by standing vote: YES 87 , NO 65. Article passed to make a gift of the lot to the Historical Society.

Article 4. Motion made and seconded to see if the Municipality will vote to raise and appropriate a sum not to exceed Thirty-Two Thousand, Five hundred dollars (\$32,500.00) for the purpose of funding additional costs associated with the Municipal Improvement project. The additional funds will be utilized as follows:

Painting the Gym	\$ 4,500.00
Heat & Lights for the Gym	4,500.00
Refinishing Gym Floor	7,500.00
Energy Efficient Replacement	16,000.00
Windows	
	\$32,500.00

as recommended by Board of Selectmen and Budget Committee. Several Citizens felt old windows should be preserved as part of historical value to the building; Amendment proposed eliminating replacement of windows but going with rest of article for \$16,500. Vote on article as amended failed. Then a proposal to only have the Heat & Light for the Gym, vote on this amendment by standing count. YES 57, NO 86. Article failed.

Article 5. Motion made and seconded to see if the Municipality will vote to authorize the selectmen to resume the snow removal from Ice House Lane (petitioned article) Person who proposed this article asked that it be withdrawn. Article withdrawn.

Article 6. Motion made and seconded to see if the Municipality will vote to raise and appropriate the amount of Four Hundred Eighty Thousand, Six Hundred Seventy-Four Dollars (\$480,674.00) to support the operation and maintenance of

town property. Allocation as follows, (Recommended by Board of Selectmen and Budget Committee.) Majority vote required.

Ambulance	\$ 2,400
Backhoe Payment	21,000
Building Inspector	5,400
Cemeteries	4,315
Conservation	2,575
Elections/Registration	19,885
Executive	93,865
Financial Administration	52,290
Gen. Government Buildings	26,492
Health Agencies	5,087
Insurance	13,600
Interest on Bond	55,000
Interest on TAN	11,000
Legal Expenses	30,000
Other Gen. Government	44,750
Patriotic Purposes	1,000
Payroll Expenses	25,625
Planning & Zoning	12,875
Principal on Bond	30,000
Regional Dues	2,745
Street Lighting	3,800
Welfare Administration	16,950
	\$480,674

Kent Vincent proposed an Amendment to this article – to insert between the first and second sentence the words, "Notwithstanding any allocation to the contrary, the Selectmen shall not enter into any agreement that binds the Town to purchase the East Coast Steel Site or undertake any construction of any type on the site until such time as the Selectmen report to the Town in a Public Meeting the need for significant repair or reconstruction work to Town Roads and present a true and complete accounting of all expenditures and budget forecasts related to all the "Bond Projects" covered by the following line item title "Interest on Bond". The Selectmen shall thereafter proceed, or not proceed, on the East Coast Steel Site purchase and related waste Water Treatment facility construction as directed by a vote by Town Residents at such Public Hearing." Moderator disallowed this amendment. Kent Vincent asked that assembly overrule Moderator's ruling. Moderator's ruling stands. He was allowed to poll assembly to ask that the Selectmen have a public hearing. Vote on the article in the affirmative.

Article 7. Motion made and seconded to see if the Municipality will vote to raise and appropriate the amount of Fifty Nine Thousand, Seven Hundred Fifty Dollars (\$59,750.00) to support the Fire Department or take any action relative thereto. (Recommended by Board of Selectmen and the Budget Committee) Majority Vote required. Patricia Donovan proposed amending article to give the Chief a raise from \$1,500 to \$3,000. The Chief asked that she withdraw this amendment, which she did not do. Vote on amendment failed. Vote on article as written passed in affirmative.

Article 8. Motion made and seconded to see if the Municipality will vote to raise and appropriate the amount of Four Hundred Seventeen Thousand, Seven Hundred Twenty Six Dollars (\$417,726.00) for the operation of the Highway Department or take any action relative thereto. It was explained by Superintendent of Highway Department that the budget was up \$100,000 over last year so that another man could be hired, so that more of the road work could be accomplished, this was done because of a study done that showed a lot of repair needed to be done to the roads. Article passed in the affirmative.

Article 9. Motion made and seconded to see if the Municipality will vote to raise and appropriate the amount of Thirty Seven Thousand, Seven hundred Twenty Six Dollars (\$37,726.00) to support the Stephenson Memorial Library or take any action relative thereto. Article passed in the affirmative.

Article 10. Motion made and seconded to see if the municipality will vote to raise and appropriate the amount of Fifty One Thousand, Nine Hundred Thirty Dollars (\$51,930) to support the Parks & Receptions or take any action relative thereto. (Recommended by the Board of Selectmen and Budget Committee.) Majority Vote required. Article voted in the affirmative.

Article 11. Motion made and seconded to see if the municipality will vote to raise and appropriate the amount of One Hundred Thirty-Seven Thousand, Five Hundred Four Dollars (\$137,504.00) to support the Police Department or take any action relative thereto. (Recommended by the Board of Selectmen and Budget Committee) Majority vote required. Article voted in the affirmative.

Article 12. Motion made and seconded to see if the Municipality will vote to raise and appropriate the amount of Eighty Five Thousand, Twenty Two Dollars (\$85,022.00) to support the Recycling Center or take any action relative thereto. (Recommended by Board of Selectmen and Budget Committee) Majority vote required. Article voted in the affirmative.

Article 13. Motion made and seconded to transact any other business that may legally come before this meeting or take any action relative thereto. Bob Plourde proposed to the Selectmen for Town Meeting 2003 that each and every department or general government budget be formalized to a specific individual itemized form or structure that repeats year by year. Further proposed is that catchall items such as contract services be eliminated and all items included in that category clearly itemized. The purpose of the proposal is to allow the

citizens of this town to easily compare present and past town reports without cryptic, ambiguous and variable budget items. Vote in the affirmative

Al Burt proposed that a study committee be formed by the Selectmen for the purpose of establishing parameters for the full time administration of the overall operation of the town of Greenfield. The results be brought forward in a manner to allow the voters to determine the appropriate structure of operation at the next town meeting. Voted in the affirmative.

Town Meeting adjourned at 10:20 p.m.

Respectively submitted ,

Frances F. Kendall, Town Clerk

Newly elected officers were sworn in –

George Rainier, William Brooks, Aaron Kullgren, Albert Burt, Peter Hopkins and Loren White. Later Peter Wensberg, Marilyn Fletcher and Virginia Martin were sworn in at the Town Office.

2002 FINANCIAL REPORTS

**STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487
CONCORD, NH 03302-0487**

For assistance call: (603) 271-2687

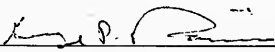
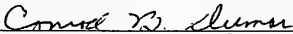

SUMMARY INVENTORY OF VALUATION

Form MS-1 for 2002

CITY/TOWN of GREENFIELD IN HILLSBORO COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. RSA 21-J:34

PRINT NAMES OF city/town OFFICIALS	SIGNATURES OF city/town OFFICIALS* (Sign in ink)
George P. Rainier	
Conrad B. Dumas	
William E. Brooks	

Date Signed: _____

Check One: Selectmen ☒ Assessors ☐

City/Town TELEPHONE# 603-547-3442

Due Date: September 1, 2002

Complete the above required certification by inserting the name of the city/town officials, the date on which the certification is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev. Rule 105.02).

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 9 thru 12) provided for individual items.

FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH DEPARTMENT OF REVENUE ADMINISTRATION, COMMUNITY SERVICES DIVISION, MUNICIPAL FINANCE BUREAU, PO BOX 487, CONCORD, NH 03302-0487.

Contact Person: Debra Nutting

(Print/type)

Note office hours: M-Th 9-5

See Instructions beginning on page 9 of this set as needed.

LAND BUILDINGS	Lines 1 A,B,C,D, & E List all improved and unimproved land – include wells, septic & paving. Lines 2 A,B, & C List all buildings.	NUMBER OF ACRES	2002 ASSESSED VALUATION By CITY/TOWN
1. VALUE OF LAND ONLY – Exclude Amount Listed in Lines 3A, 3B & 4 A. Current Use (<i>At Current Use Values</i>) RSA 79-A (See Instruction #1)		10662.918	\$1,332,282
B. Conservation Restriction Assessment (<i>At Current Use Values</i>) RSA 79-B			
C. Discretionary Easement RSA 79-C		0	0
D. Residential Land (<i>Improved and Unimproved Land</i>)		2515.244	\$30,880,600
E. Commercial/Industrial Land (DO NOT include Public Utility Land)		120.913	\$1,837,300
F. Total of Taxable Land (<i>Sum of Lines 1A + 1B + 1C + 1D + 1E</i>)		13299.075	\$34,050,182
G. Tax Exempt & Non-Taxable Land (\$11,630,400)		3173.090	

2. VALUE OF BUILDINGS ONLY – Exclude Amounts Listed on Lines 3A & 3B A. Residential		\$61,910,200
B. Manufactured Housing as defined in RSA 674:31		\$1,677,800
C. Commercial/Industrial (DO NOT Include Public Utility Buildings)		\$4,502,500
D. Total of Taxable Buildings (<i>Sum of lines 2A + 2B + 2C</i>)		\$68,090,500
E. Tax Exempt & Non-Taxable (\$50,400,300)		

3. PUBLIC UTILITIES - (see RSA 83-F:1V for complete definition) A. Public Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipe lines etc.)		\$2,419,900
B. Other Public Utilities (<i>Total of Section B from Utility Summary</i>)		0

4. MATURE WOOD and TIMBER RSA 79:5		
5. VALUATION BEFORE EXEMPTIONS (<i>Total of Lines 1F + 2D + 3A + 3B + 4</i>) This figure represents the gross sum of all taxable property in your municipality.		\$104,560,582
6. Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance) RSA 72:36 – a		\$429,900
Total # <input type="text" value="1"/> granted		
7. Improvements to Assist Persons with Disabilities RSA 72:37 – a		0
Total # <input type="text" value="0"/> granted		
8. School Dining/Dormitory/Kitchen Exemption RSA 72:33 IV (<i>Standard Exemption Up to \$150,000 for each (See Instruction #2)</i>)		0
Total # <input type="text" value="0"/> granted		
9. Water and Air Pollution Control Exemptions RSA 72:12 – a		0
Total # <input type="text" value="0"/> granted		

UTILITY SUMMARY: ELECTRIC, GAS, OIL & PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction #3)

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC.
(Attach additional sheet if needed.) (See Instruction #4)**2002
VALUATION**

PUBLIC SERVICE CO OF NH

\$2,419,900

A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED IN SECTION
(See Instruction #4 for the names of the limited number of companies)

\$2,419,900

GAS, OIL & PIPELINE COMPANIES**A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED**
(See Instruction #4 for the names of the limited number of companies)

0

WATER COMPANIES**A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED**
(See Instruction #4 for the names of the limited number of companies)

0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES.
(Sum of Lines A1, A2, and A3)

This grand total of all sections must agree with the total listed on page 2, line 3A.

\$2,419,900

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies).
(Attach additional sheet if needed.) (See Instruction #5)**2002
VALUATION****TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B.**
(See Instruction #5 for the names of the limited number of companies)

0

TAX CREDITS	LIMITS	NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35	\$700/\$1400	0	0
Other war service credits. RSA 72:28	\$50/\$100	57	\$2,850
TOTAL NUMBER AND AMOUNT		57	\$2,850

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See page 11 for instructions)	TIF#1	TIF#2	TIF#3	TIF#4
Date of Adoption				
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES <i>Amounts listed below should not be included in assessed valuation column on page 2.</i>	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357	\$	
CROTCHED MTN. Other from MS-4, acct. 3186	\$60,000	
EPISCOPAL DIOSESE Other from MS-4, acct. 3186	\$10,000	
GREENFIELD COMMONS Other from MS-4, acct. 3186	\$5,000	
LYRIS, Inc. Other from MS-4, acct. 3186	\$5,000	
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Totals of account 3186	\$80,000	

ELDERLY EXEMPTION REPORT – RSA 72:39-a

NO. OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	0	\$20,000	65-74	4	\$20,000	\$80,000
75-79	0	\$40,000	75-79	1	\$40,000	\$40,000
80 +	0	\$60,000	80 +	1	\$60,000	\$60,000
			TOTAL	6		\$180,000

CURRENT USE REPORT – RSA 79-A

	TOTAL NO. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NO. OF ACRES
FARM LAND	785.775	\$296,136	RECEIVING 20% RECREATION ADJUSTMENT	3,035.054
FOREST LAND	7,768.885	\$924,986	REMOVED FROM CURRENT USE DURING CURRENT YEAR	
FOREST LAND with DOCUMENTED STEWARDSHIP	1,348.848	\$100,603		TOTAL NO.
UNPRODUCTIVE LAND	16.500	\$198		
WETLAND	742.910	\$10,359		
TOTAL Must match page 2	10,662.918	\$1,332,282	TOTAL NO. OF OWNERS IN C.U.	191
			TOTAL NO. OF PARCELS IN C.U.	306

CONSERVATION RESTRICTION ASSESSMENT REPORT – RSA 79-B

	TOTAL NO. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NO. OF ACRES
FARM LAND			RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND			REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	
FOREST LAND with DOCUMENTED STEWARDSHIP				TOTAL NO.
UNPRODUCTIVE LAND				
WETLAND				
TOTAL Must match page 2			TOTAL NO. OF OWNERS IN CONSERVATION RESTRICTION	
			TOTAL NO. OF PARCELS IN CONSERVATION RESTRICTION	

DISCRETIONARY EASEMENTS – RSA 79-C

TOTAL NO. OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NO. OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENT GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0	0	1.
		2.
		3.
		4.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487



**REPORT OF APPROPRIATIONS
ACTUALLY VOTED**
(RSA 21-J:34)

Date of the Meeting: March 15, 2002

Town/City Of: Greenfield

County: Hillsborough

Phone #: 547-3442

Fax #: 547-3004

E-Mail: bos@tellink.net

CERTIFICATE OF APPROPRIATIONS VOTED

(To Be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

GOVERNING BODY (SELECTMEN)

Please sign in ink.





George P. Rainier

Conrad B. Dumas

William Brooks

Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36).

1	2	3	4	5
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations As voted	For Use By Department of Revenue Admin.
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	6	\$93,865.00	
4140-4149	Election, Reg. & Vital Statistics	6	\$19,885.00	
4150-4151	Financial Administration	6	\$52,290.00	
4152	Revaluation of Property		\$0.00	
4153	Legal Expense	6	\$30,000.00	
4155-4159	Personnel Administration	6	\$25,625.00	
4191-4193	Planning & Zoning	6	\$12,875.00	
4194	General Government Buildings	6	\$26,492.00	
4195	Cemeteries	6	\$4,315.00	
4196	Insurance	6	\$13,600.00	
4197	Advertising & Regional Assoc.	6	\$2,745.00	
4199	Other General Government	6	\$44,770.00	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	11	\$137,504.00	
4215-4219	Ambulance	6	\$2,400.00	
4220-4229	Fire	7	\$59,750.00	
4240-4249	Building Inspection	6	\$5,400.00	
4290-4298	Emergency Management		\$0.00	
4299	Other (Incl. Communications)		\$0.00	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations		\$0.00	
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration		\$0.00	
4312	Highways & Streets	8	\$417,726.00	
4313	Bridges		\$0.00	
4316	Street Lighting	6	\$3,800.00	
4319	Other			
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration	12	\$85,022.00	
4323	Solid Waste Collection		\$0.00	
4324	Solid Waste Disposal		\$0.00	
4325	Solid Waste Clean-up		\$0.00	
4326-4329	Sewage Coll. & Disposal & Other		\$0.00	

1	2	3	4	5
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations As voted	For Use By Department of Revenue Admin.
WATER DISTRIBUTION & TREATMENT				
			xxxxxxxxxx	xxxxxxxxxx
4331	Administration		\$0.00	
4332	Water Services		\$0.00	
4335-4339	Water Treatment, Conserv.& Other		\$0.00	
ELECTRIC				
			xxxxxxxxxx	xxxxxxxxxx
4351-4359	Electrical Operations		\$0.00	
HEALTH				
			xxxxxxxxxx	xxxxxxxxxx
4411	Administration		\$0.00	
4414	Pest Control		\$0.00	
4415-4419	Health Agencies & Hosp. & Other	6	\$5,087.00	
WELFARE				
			xxxxxxxxxx	xxxxxxxxxx
4441-4442	Administration & Direct Assist.	6	\$16,950.00	
4444	Intergovernmental Welfare Pymnts		\$0.00	
4445-4449	Vendor Payments & Other		\$0.00	
CULTURE & RECREATION				
			xxxxxxxxxx	xxxxxxxxxx
4520-4529	Parks & Recreation	10	\$51,930.00	
4550-4559	Library	9	\$37,726.00	
4583	Patriotic Purposes	6	\$1,000.00	
4589	Other Culture & Recreation		\$0.00	
CONSERVATION				
			xxxxxxxxxx	xxxxxxxxxx
4611-4612	Admin.& Purch. of Nat. Resources	6	\$2,575.00	
4619	Other Conservation		\$0.00	
4631-4632	Redevelopment & Housing		\$0.00	
4651-4659	Economic development		\$0.00	
DEBT SERVICE				
			xxxxxxxxxx	xxxxxxxxxx
4711	Princ.- Long Term Bonds & Notes	6	\$30,000.00	
4721	Interest-Long Term Bonds & Notes	6	\$55,000.00	
4723	Int. on Tax Anticipation Notes	6	\$11,000.00	
4790-4799	Other Debt Service		\$0.00	

1	2	3	4	5
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations As voted	For Use By Department of Revenue Admin.
CAPITAL OUTLAY			xxxxxxxxxx	xxxxxxxxxx
4901	Land			
4902	Machinery, Vehicles & Equipment	2+6	\$50,851.00	
4903	Buildings			
4909	Improvements Other Than Bldgs.			
OPERATING TRANSFERS OUT			xxxxxxxxxx	xxxxxxxxxx
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund			
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			\$1,300,183.00	

SPECIAL NOTES FOR COMPLETING THE MS-2 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-6 or MS-7 posted budget form. List the appropriate warrant article numbers in column 3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to our address within 20 days after the meeting.

The revenue page form MS4, due September 1, will be mailed to you in the summer.

This form is computerized. Send us your blank disk & a self-addressed, stamped mailer for a copy of the spreadsheet.

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397**

DUE SEPTEMBER 1

City/Town: GREENFIELD, NH FY: 2002

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Acct. #	SOURCE OF REVENUE	Warr. Art.#	For Use By Municipality	Reserved For Use by DRA
TAXES			XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes			
3180	Resident Taxes			
3185	Timber Taxes		\$7000.00	
3186	Payment in Lieu of Taxes		\$80,000.00	
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		\$30,000.00	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)			
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$25.00	
3220	Motor Vehicle Permit Fees		\$190,000.00	
3230	Building Permits		\$9,000.00	
3290	Other Licenses, Permits & Fees		\$7,500.00	
3311-3319	FROM FEDERAL GOVERNMENT		\$0.00	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$12,177.00	
3352	Meals & Rooms Tax Distribution		\$47,630.00	
3353	Highway Block Grant		\$57,916.00	
3354	Water Pollution Grant		\$0.00	
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement		\$0.00	
3357	Flood Control Reimbursement		\$0.00	
3359	Other (Including Railroad Tax)		\$6,972.00	
3379	FROM OTHER GOVERNMENTS		\$0.00	
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$14,000.00	
3409	Other Charges			
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			
3502	Interest on Investments		\$2,000.00	
3503-3509	Other		\$5,300.00	

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397**

City/Town: GREENFIELD, NH FY: 2002

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Acct. #	SOURCE OF REVENUE	Warr. Art.#	For Use By Municipality	Reserved For Use by DRA
---------	-------------------	----------------	----------------------------	----------------------------

INTERFUND OPERATING TRANSFERS IN

XXXXXXXXXX

XXXXXXXXXX

3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds			
3916	From Trust & Agency Funds		\$4000.00	

OTHER FINANCING SOURCES

XXXXXXXXXX

XXXXXXXXXX

3934	Proc. from Long Term Bonds & Notes			
SUBTOTAL OF REVENUES			\$473,520.00	
General Fund Balance				
		For Municipal Use		
Unreserved Fund Balance		\$75,884.00		
Voted From Fund Balance "Surplus"		<\$0.00>		
Unreserved Fund Balance - Retained		<\$75,884.00>		
Unreserved Fund Balance - Reduce Taxes		\$0.00		
L REVENUES AND CREDITS			\$473,520.00	

REQUESTED OVERLAY (RSA 76:6)

\$40,000.00

Debra M. Nutting, Administrative Assistant
PREPARER'S SIGNATURE & TITLE

9/1/02
DATE

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

BALANCE SHEET 2002Dec 31, 02**ASSETS**

Current Assets

Checking/Savings

Bank of NH

526.97

Capital Access Account

598,750.12

NH PDIP

1,370.57

Total Checking/Savings

600,647.66

Accounts Receivable

PILOT

5,774.50

Rail Road Tax

2,474.57

Total Accounts Receivable

8,249.07

Other Current Assets

Allowance for Doubtful Accounts

(85,000.00)

Due From Downtown Revitol. Fund

51,924.98

Land Use Change Tax Receivable

2,651.64

LIENS RECEIVABLE

Tax Liens 1994

3,437.63

Tax Liens 1995

6,054.15

Tax Liens 1996

7,687.55

Tax Liens 1997

19,423.59

Tax Liens 1998

33,470.94

Tax Liens 1999

51,250.92

Tax Liens 2000

83,708.37

Tax Liens 2001

155,393.10

Total LIENS RECEIVABLE

360,426.25

Petty Cash

200.00

Property Taxes Receivable-C Yr

785,252.75

Tax Deeded Property

5,805.00

Timber Yield Taxes Receivable

5,381.62

Total Other Current Assets

1,126,642.24

Total Current Assets

1,735,538.97**TOTAL ASSETS**1,735,538.97

BALANCE SHEET 2002Dec 31, 02**LIABILITIES & EQUITY****Liabilities****Current Liabilities****Accounts Payable**

Accounts Payable

258,335.44

Total Accounts Payable

258,335.44

Other Current Liabilities

Accrued Interest

8,858.15

Accrued Payroll

13,928.12

Deferred-Elderly Liens

7,209.11

Due to School District

555,276.00

PAYROLL LIABILITIES

Credit Union

6,508.00

Insurance Co-Pay

6,324.72

Retirement - Employees

23,388.40

Retirement - Police

24,208.95

Voluntary Deduction

(100.00)

PAYROLL LIABILITIES - Other

(60,523.75)

Total PAYROLL LIABILITIES

(193.68)

Refundable Tax Overpayments

10,125.67

Short Term Loan-TAN

550,000.00

Timber Yield Tax Bond Deposits

470.00

Total Other Current Liabilities

1,145,673.37

Total Current Liabilities

1,404,008.81

Total Liabilities

1,404,008.81

Equity

Fund Balance

(443,583.35)

Opening Bal Equity

518,225.45

Reserved for Encumbrances

80,226.33

Net Income

176,661.73

Total Equity

331,530.16

TOTAL LIABILITIES & EQUITY1,735,538.97

DOWNTOWN REVITALIZATION FUNDS

Balance Sheet

Dec 31, 02

ASSETS

Current Assets

Checking/Savings

Downtown Revitalization Bond \$ 510,753.22

Downtown Revitalization Deposits 19,294.37

Total Checking/Savings 530,047.59

Total Current Assets 530,047.59

TOTAL ASSETS 530,047.59

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

Due To General Fund 51,392.52

Total Other Current Liabilities 51,392.52

Total Current Liabilities 51,392.52

Total Liabilities 51,392.52

Equity

Fund Balance -552,570.43

Net Income 1,031,225.50

Total Equity 478,655.07

TOTAL LIABILITIES & EQUITY 530,047.59

DOWNTOWN REVITALIZATION PROJECT SUMMARY**January 2000 through December 2002**

	Project to Date	Budget
Income		
FUNDING SOURCES		
Interest Fm Bond Fund	3,081.26	3,081.26
Local (Bond)	799,764.22	1,306,000.00
Local (CIP)	0.00	0.00
Local (Encl '99 Relocate V1-5)	0.00	0.00
Local (Library)	0.00	0.00
Local (Oak Park)	0.00	15,000.00
Local (Town Office Sale)	0.00	0.00
Grant NHDOT - SAG	0.00	130,000.00
Grant RD (Est.)	0.00	345,200.00
Loan RD (Est.)	0.00	119,800.00
Grant TEA-21	19,248.00	204,000.00
Total FUNDING SOURCES	822,093.48	2,123,081.26
Total Income	822,093.48	2,123,081.26
Expense		
ADMINISTRATIVE	7,836.00	7,836.00
ARCH/ENGINEERING - Preliminary	25,000.00	30,000.00
CONTINGENCY - Balance	0.00	35,785.50
ECS SITE		
Additional Engineering	0.00	6,500.00
Building Demo	0.00	50,000.00
Contingency	524.79	13,600.65
ECS RAP	0.00	125,000.00
ESR #4 ECS Assist Arch./Eng.	4,799.35	4,799.35
Land Purchase	85,000.00	85,100.00
Total ECS SITE	90,324.14	285,000.00
FIRE STATION ADDITION		
Construction (5)	184,400.00	184,400.00
Contingency		
Contingency - C.O. #1	-750.00	-750.00
Contingency (Concrete Tanks)	570.00	570.00
Contingency (Crane Rental)	760.00	760.00
Contingency (Waste Removal)	2,677.12	2,677.12
Contingency (WRB Org Contract)	16,600.00	20,600.00
Contingency - Other	0.00	8,142.88
Total Contingency	19,857.12	32,000.00
ESR #3 Arch/Civil Eng. (Fire Station)	18,600.00	18,600.00
Total FIRE STATION ADDITION	222,857.12	235,000.00

DOWNTOWN REVITALIZATION PROJECT SUMMARY**January 2000 through December 2002**

	<u>Project to Date</u>	<u>Budget</u>
LEGAL/BOND COUNCIL	8,597.34	10,000.00
LIBRARY ADDITION		
Construction (4)	0.00	149,329.81
Contingency		
Contingency - Architect	14,628.88	27,170.19
Contingency - WRB Pre Construction	0.00	3,500.00
Total Contingency	<u>14,628.88</u>	<u>30,670.19</u>
Total LIBRARY ADDITION (Town portion only)	<u>14,628.88</u>	<u>180,000.00</u>
OAK PARK BUILDING		
Construction (6)	0.00	30,000.00
Contingency (Advertising)	<u>74.25</u>	<u>74.25</u>
Total OAK PARK BUILDING	<u>74.25</u>	<u>30,074.25</u>
ROAD PROJECT		
Administrative	0.00	500.00
Construction (3)	796.13	340,600.00
Construction Serv - Engineering	7,560.51	51,800.00
Contingency	0.00	35,000.00
Final Design & Survey	40,100.00	40,100.00
Utility Charges	<u>0.00</u>	<u>2,000.00</u>
Total ROAD PROJECT	<u>48,456.64</u>	<u>470,000.00</u>
TOWN OFFICE RENOVATIONS		
Construction (2)	200,000.00	200,000.00
Contingency		
Contingency - C.O. #1	4,780.68	5,311.87
Contingency - C.O. #2	0.00	0.00
Contingency - C.O. #3	1,063.80	1,182.00
Contingency (Demo Waste Removal)	4,180.77	4,180.77
Contingency (New Recr. Door)	1,200.00	1,200.00
Contingency (Remove Out Bldg)	3,000.00	3,000.00
Contingency (Walkway)	3,380.00	3,380.00
Contingency (WRB Org Construction)	<u>26,699.39</u>	<u>30,050.00</u>
Total Contingency	<u>44,304.64</u>	<u>48,304.64</u>
ESR #1 Architect	10,500.00	10,500.00
ESR #2 Site Plan/Septic	5,580.87	5,580.87
Land Purchase	<u>110,000.00</u>	<u>110,000.00</u>
Total TOWN OFFICE RENOVATIONS	<u>370,385.51</u>	<u>374,385.51</u>

DOWNTOWN REVITALIZATION PROJECT SUMMARY

January 2000 through December 2002

	<u>Project to Date</u>	<u>Budget</u>
WASTEWATER PROJECT		
Administrative	0.00	1,900.00
Construction Serv. Arch./Eng.	0.00	30,300.00
Construction (1)	0.00	348,100.00
Contingency	0.00	35,000.00
Final Design & Survey	11,604.34	39,700.00
Interest RD Loan	0.00	5,000.00
Legal/Bond Council RD Loan	0.00	5,000.00
Total WASTEWATER PROJECT	<u>11,604.34</u>	<u>465,000.00</u>
Total Expense	<u>799,764.22</u>	<u>2,123,081.26</u>
Net Income	<u>22,329.26</u>	<u>0.00</u>

FINANCIAL YEAR-END REPORT 2002

As of December 31, 2002

Checking/Investment

Bank of NH	526.97
Capital Access Account	598,750.12
NH PDIP	1,370.57
Total Checking/Investment	<u>\$600,647.66</u>

Other Savings/Investment Accounts

200th Anniversary Savings	648.02
Conservation Comm'n Acct	15,593.80
Forest Fire Fighters Savings	4,919.04
Oak Park PDIP	24,832.95
Recreation Dept. Savings	514.67
Total Other Savings/Investment	<u>\$46,508.48</u>

Balance Forward Checking/Investment 01/01/02

Bank of NH	950.36
Capital Access Account	248,885.16
NH PDIP	1,350.23
Total Checking/Investment	<u>\$251,185.75</u>

MUNICIPAL IMPROVEMENTS **ENGINEER'S STATUS REPORT**

The Town is nearing completion of the municipal improvements program approved in March 2000. Of the many original projects included, the Town Office and Fire Station projects are completed. The following summarizes the status of three of the remaining projects that Underwood Engineers, Inc. is involved with:

ECS Site:

The Town has taken ownership of the former East Coast Steel site and has recently received bids to implement the Remedial Action Plan (RAP). The RAP includes removal of the contaminated soils, removal of the hazardous materials, and demolition of the buildings. The work will be performed in accordance with the plan approved by the New Hampshire Department of Environmental Services. Three bids were received as follows:

All Ways Wrecking \$116,160.00

Cyn Environmental Services \$184,870.00

Clean Harbors, Inc \$196,403.60

The Town is currently reviewing the bids and will be awarding the contract in the near future. The building demolition and clean up should be complete around July 2003.

Road and Drainage Improvements:

The Town received bids for the road improvement project in the fall of 2002. Since the weather didn't allow work to begin right away, the project was delayed until the spring of 2003. The project was awarded to Van Dyke Construction (Rindge, NH) for \$362,620.30. The work will begin this spring and should be completed during the summer. There will be some inconveniences during the project, but when complete, you will see new sidewalk, curbing, pavement, parking and lights.

Wastewater System:

The design of the wastewater system to be located on the former East Coast Steel site is anticipated to be completed this spring. At that time, the project will be bid and the work will be scheduled. Construction should be complete in the fall of 2003 or spring of 2004.

It continues to be a pleasure to work with the Town of Greenfield.

Submitted by,
Keith A. Pratt, P.E.
Project Manager
UNDERWOOD ENGINEERS, INC

OAK PARK FUND
FINANCIAL STATEMENT

1/1/02	Beginning balance	\$24,473.23
---------------	-------------------	-------------

Income

Park Rental	1335.00	
Luther Johnson Benefit	3947.02	
Celtic Games	1432.21	
Blue-B-Que	6404.00	
Other	524.34	
Interest on account	359.72	
TOTAL INCOME		<u>\$14,002.29</u>

TOTAL		\$38,475.52
--------------	--	--------------------

Expenses

Luther Johnson Benefit	2045.00	
Celtic Games	500.00	
Blue-B-Que	9039.87	
New Bleachers	4000.00	
Other	80.00	
TOTAL EXPENSES		\$15,664.87

12/31/02	Ending Balance	<u>\$22,810.65</u>
-----------------	----------------	---------------------------

OTHER INCOME & EXPENSES 2002

	<u>Jan - Dec 02</u>	<u>Budget</u>
Other Income		
BOND INCOME	167,527.71	167,527.71
OAK PARK - Other Income	13,272.07	13,272.07
PROPERTY TAXES		
Abatements - Town	(24,958.74)	
Abatements & Refunds-Taxes	(50.00)	
Current Property Tax Payments	1,656,988.79	1,098,800.00
Property Tax 2000	76.92	
Total PROPERTY TAXES	<u>1,632,056.97</u>	<u>1,098,800.00</u>
TAXES-CON-VAL SCHOOL DISTRICT		
School Property Taxes	471,940.99	471,940.99
State Education Property Taxes	<u>234,772.67</u>	<u>234,772.67</u>
Total TAXES-CON-VAL SCHOOL DISTRICT	<u>706,713.66</u>	<u>706,713.66</u>
TAXES-COUNTY		
County Property Taxes	<u>69,473.55</u>	<u>69,473.55</u>
Total TAXES-COUNTY	<u>69,473.55</u>	<u>69,473.55</u>
Total Other Income	<u>2,589,043.96</u>	<u>2,055,786.99</u>
Other Expense		
BOND EXPENSE	167,418.55	167,418.55
CON-VAL SCHOOL DISTRICT		
Con-Val School Dist. Payments	<u>1,477,423.00</u>	<u>1,477,423.00</u>
Total CON-VAL SCHOOL DISTRICT	<u>1,477,423.00</u>	<u>1,477,423.00</u>
COUNTY PAYMENT - 4931		
County Payment	<u>140,745.00</u>	<u>140,745.00</u>
Total COUNTY PAYMENT - 4931	<u>140,745.00</u>	<u>140,745.00</u>
ELDERLY/DISABLED TAX DEFERRAL		
2001 Elderly/Disabled Deferral	<u>1,942.08</u>	<u>1,942.08</u>
Total ELDERLY/DISABLED TAX DEFERRAL	<u>1,942.08</u>	<u>1,942.08</u>
ENCUMBERED FUNDS - 4934		
00 Unknown Properties	0.00	1,500.00
01 Irrigation	0.00	15,425.00
01 Leagal Defense	0.00	25,000.00
01 Reval	19,883.25	19,883.25
99 Oak Park Building (Stiles)	0.00	14,710.00
Total ENCUMBERED FUNDS - 4934	<u>19,883.25</u>	<u>76,518.25</u>
OAK PARK - Other Expense	<u>15,294.37</u>	<u>15,294.37</u>
Total Other Expense	<u>1,822,706.25</u>	<u>1,879,341.25</u>
Net Income	<u>766,337.71</u>	<u>176,445.74</u>

TAX COLLECTOR'S REPORT

TOWN OF GREENFIELD, NH

FY 2002**MS-61 REPORT AS OF 12/31/02****UNCOLLECTED AT THE BEGINNING OF THE FISCAL YEAR**

	2002	2001	2000	1999+
PROPERTY TAXES:		\$0.00	\$0.00	\$0.00
RESIDENT TAXES:		\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:		\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:		\$0.00	\$0.00	\$224.61
EXCAVATION TAXES:		\$0.00	\$0.00	\$1,492.96
ACTIVITY TAXES:		\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:		\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:		\$0.00	\$0.00	\$0.00
Credits Carried Forward:	\$0.00			

TAXES COMMITTED DURING THE FISCAL YEAR

	2002	2001
PROPERTY TAXES:	\$2,434,316.00	\$317,044.69
RESIDENT TAXES:	\$0.00	\$0.00
USE CHANGE TAXES:	\$23,290.00	\$1,400.00
TIMBER YIELD TAXES:	\$21,015.10	\$728.39
EXCAVATION TAXES:	\$80.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$6,002.15	\$0.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

INTEREST COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
ON TAXES:	\$1,721.33	\$26,030.19	\$0.00	\$27.69
RESIDENT TAX PENALTIES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL DEBTS:	\$2,486,424.58	\$345,203.27	\$0.00	\$1,745.26
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MS-61

COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$1,642,638.25	\$316,127.67	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$17,238.36	\$1,400.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$15,633.48	\$728.39	\$0.00	\$224.61
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST PENALTIES:	\$1,721.33	\$26,030.19	\$0.00	\$27.69
CONVERTED TO LIENS	\$0.00	\$0.00	\$0.00	\$0.00

ABATEMENTS GRANTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$6,425.00	\$917.02	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$3,400.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$80.00	\$0.00	\$0.00	\$1,492.96
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
DEEDED	\$0.00	\$0.00	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$6,002.15	\$0.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$785,252.75	\$0.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$2,651.64	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$5,381.62	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL CREDITS:	\$2,486,424.58	\$345,203.27	\$0.00	\$1,745.26
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CURRENT UNASSIGNED CREDITS:	\$4,832.15	PRIOR YEAR UNASSIGNED CREDITS:	\$0.00
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LIENS REPORT

LIENS AT THE BEGINNING OF THE FISCAL YEAR

	2002	2001	2000	1999+
UNREDEEMED	\$0.00	\$0.00	\$116,461.74	\$163,024.41
LIENS EXECUTED	\$0.00	\$163,083.10	\$0.00	\$0.00
INT/COSTS COLLECTED	\$0.00	\$335.91	\$4,848.71	\$21,243.02
ELDERLY LIENS	\$0.00	\$0.00	\$0.00	\$0.00
NEW ELDERLY LEINS	\$0.00	\$0.00		

TOTAL DEBITS:	\$0.00	\$163,419.01	\$121,310.45	\$184,267.43
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COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
REDEMPTIONS:	\$0.00	\$7,690.00	\$32,753.37	\$39,750.82
INTEREST COSTS:	\$0.00	\$335.91	\$4,848.71	\$21,243.02
ABATEMENTS:	\$0.00	\$0.00	\$0.00	\$1,948.81
LIENS DEEDED:	\$0.00	\$0.00	\$0.00	\$0.00

BALANCE AT YEAR END	\$0.00	\$155,393.10	\$83,708.37	\$121,324.78
ELDERLY LIENS	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL LIEN CREDITS:	\$0.00	\$163,419.01	\$121,310.45	\$184,267.43
----------------------------	--------	--------------	--------------	--------------

END MS-61 REPORT

yes

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

TAX COLLECTOR'S SIGNATURE:

Robert H. Gossel Jr.

MS-61

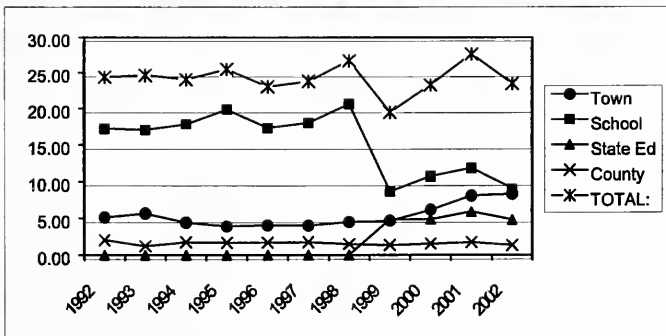
TOWN CLERK REPORT

Candidate Filing Fees	13.00
Dog License Fees	1,235.50
Dog License Fines	112.00
Fed Lien Filing Fee	45.00
Marriage License Fees	270.00
Motor Vehicle Permit Fees	213,306.00
Motor Vehicle Stickers & Plates Fees	3,375.00
Motor Vehicle Title Fees	732.00
Overcharge M.V. Permits	(115.00)
Postage	2.00
U.C.C. Filing Fees	512.00
U.C.C. Search Fees	98.00
Vital Certified Copies & Search	112.34
Wet Land Filing Fees	20.00
Returned Cks – M.V. Permits	(614.00)
Town Fees & Charges for Returned Checks	260.84
Total Collected and Transmitted	\$220,093.68

TOWN CLERK, Frances F Kendall

TAX RATE COMPARISON CHART

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Town	5.13	5.67	4.44	3.91	4.04	4.01	4.50	4.68	6.18	8.07	8.30
School	17.22	17.06	17.84	19.86	17.31	18.05	20.67	8.62	10.72	11.81	9.01
State Ed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.86	4.87	5.89	4.83
County	2.00	1.19	1.75	1.66	1.69	1.73	1.49	1.35	1.53	1.75	1.33
TOTAL:	\$24.35	\$24.64	\$24.03	\$25.43	\$23.04	\$23.79	\$26.66	\$19.51	\$23.30	\$27.60	\$23.47



TOWN PROPERTY LIST 2002

<u>LOT</u>	<u>LOCATION</u>	<u>AREA</u>	<u>LAND</u>	<u>BUILDING</u>	<u>TOTAL</u>
R2-19	27/29 DPW Drive	7.00	91,400	79,900	171,300
R4-13	Francestown Rd-Goodwin	.70	9,600	0	9,600
R4-29	Oak Park	20.03	184,100	42,800	226,900
R4-43	Forest Rd Old Dump	.25	8,800	0	8,800
R4-46-1	Shea Cemetery	.02	800	0	800
R4-57	Off Forest Rd Swamp	50.00	23,500	0	23,500
R4-68	Off Forest Rd Meadow	5.70	2,000	0	2,000
R5-8-2	Francestown Rd - Fleck	8.40	39,000	0	**39,000
R5-18	Savage Rd Land	54.00	108,500	0	108,500
R6-24	Slip Rd -Foss Mem. Land	34.62	62,700	0	**62,700
R7-13	Whittimore Cemetery	.50	98,600	0	98,600
R7-28	Greenvale Cemetery	23.00	247,100	0	247,100
R7-35	Forest/Miner Rd Triangle	.20	8,500	0	8,500
R7-36	Forest Rd Gravel Bank	.60	9,400	0	9,400
R9-37	Holden Rd - Fletcher	9.00	16,000	0	16,000
S1-11	Zephyr Lake Rd - Kanner	1.00	33,000	0	33,000
S1-30	Zephyr Lake Beach	.25	88,000	0	88,000
S2-32	Sunset Lake Beach	1.00	200,200	1,800	202,000
V1-6	814 Forest Rd Fire Sta.	2.50	67,400	309,400	376,800
V1-8	Forest Rd - Lefvebre	2.20	40,200	0	40,200
V1-12	7 Sawmill Rd Town Off.	.30	53,000	488,200	541,200
V1-13	Sawmill Rd Ball Field	3.10	41,400	0	41,400
V2-6	Old Cemetery Mtg Hse	2.50	131,900	0	131,900
V3-7	795 Forest Rd E.C.S.	2.54	36,000	80,200	116,200
V3-22	761 Forest Rd Library	.46	54,400	290,800	345,200
V3-31	14 Francestown Rd Tn.Off.	.16	24,900	96,500	121,400
V3-39	776 Forest Rd Meeting Hse	<u>1.80</u>	<u>65,700</u>	<u>541,000</u>	<u>606,700</u>
		231.83	1,746,100	1,930,600	3,676.700

** Should be Current Use Value

TREASURER'S REPORT
December 31, 2002

Cash Balance:

Bank of NH	\$950
Granite Bank	248,885
NHPDIP	1,350

Cash Balance January 1, 2002

\$251,186

Deposits:

Tax Collector:

Current Year's Taxes	\$1,648,640	
Prior Year's Taxes	316,128	
1994 Tax Lien	1,155	
1995 Tax Lien	1,199	
1996 Tax lien	5,235	
1997 Tax Lien	6,692	
1998 Tax Lien	5,435	
1999 Tax Lien	20,035	
2000 Tax Lien	32,753	
2001 Tax Lien	7,690	
Elderly Liens Deferral	7,209	
Current Use Change Tax	18,638	
Timber Yield Tax	16,586	
Interest & Penalties	54,250	\$2,141,646

Town Clerk:

Dog Licenses & Fines	\$1,348	
Marriage Licenses	270	
Motor Vehicle Fees	217,413	
U.C.C. Filing & Search Fees	610	
Vital Certified Copies & Search	112	
Other Fees	341	\$220,094

Miscellaneous Receipts:

In Lieu of Taxes	\$63,767	
Intergovernmental Revenues	139,897	
Departmental Revenues	14,581	
Bond Transfers	991,540	
TAN Transfers	550,000	
Other Licenses, Permits & Fees	16,417	
Other Revenues	54,316	
Interest on Investments	6,928	\$1,837,445

Total of Deposits for 2002

\$4,199,185

Less Selectmen's Warrants for Expenditures

\$3,849,723

Cash Balance:

Bank of NH	527
Granite Bank	598,750
NHPDIP	1,371

Cash Balance December 31, 2002

\$600,648

MS-9 REPORT OF THE TRUST FUNDS

GREENFIELD, NH

YEAR ENDING 12/31/02

Date of Creation	NAME OF TRUST FUND	Purpose of Trust	How Invested, Bank, deposits, stocks, bond etc.	Balance Beginning of Year	New Funds Created	****PRINCIPAL****		Balance Beginning of Year	****INCOME****		Balance End of Year	GRAND TOTAL Principal & Income End of Year
						Cash Gains or Losses on Securities	Withdrawals		Income During Year	Expanded During Year		
	Cemetary Fund											
Varied	Cemetary	Cemetary Maint.	Checking 800031254	0.00				864.73	6,070.48	6,315.24	819.97	619.97
	Cemetary	Cemetary Maint.	CD 400107314	57,000.00				0.00	3,330.92	3,330.92	0.00	57,000.00
	Cemetary	Cemetary Maint.	CD 400107355	46,734.07				0.00	2,731.02	2,731.02	0.00	46,734.07
	Cemetary	Cemetary Maint.	CD 2005011925	0.00						0.00	0.00	5,212.93
	Total Cemetary Maintenance			\$103,734.07				\$864.73	\$12,132.42	\$12,377.18	\$819.97	\$109,569.97
	Library Funds											
Varied	Various Library	Library	CD 0113100589	4,043.32				37.92	129.20	0.00	167.12	4,210.44
1925	Ernie E. Gibson	Library	CD 0115100180	10,000.00				178.88	397.21	0.00	573.89	10,573.89
1978	E. Linwood Davis	Library Youth Program	Peaback Savings 0100039183	0.00				815.51	122.00	0.00	937.51	937.51
1978	E. Linwood Davis	Library Youth Program	CD 0115100105	3,300.00				0.00	113.33	113.33	0.00	3,300.00
	Total Library Funds:			\$17,343.32				\$1,030.11	\$781.74	\$113.33	\$1,678.52	\$19,021.84
	Miscellaneous											
1850	McCanna Fund	Worship Residents of Greenfield	CD 0112100815	3,618.49				1,063.46	174.83	0.00	1,238.31	4,856.80
1892	Doris E. Balcher	Student Tuition	CD 0127100044	57,825.42				175.89	3,168.03	3,168.03	175.89	58,001.31
1982	Doris E. Balcher	Student Tuition	CD 0113100254	25,000.00				604.55	873.34	0.00	1,477.89	26,477.89
1982	Doris E. Balcher	Student Tuition	Newbury 073001280	0.00				291.70	0.75	0.00	292.45	292.45
1987	Doris E. Balcher	Student Tuition	PBS: 2003010920	0.00				5,091.19	3,215.21	5,000.00	3,308.40	3,308.40
1992	Ralph T. Styles	Sportsman's Area	CD 200506859	7,885.46				590.80	318.25	0.00	897.05	8,782.51
	Total Miscellaneous Funds:			\$94,329.37				\$7,807.81	\$7,748.41	\$8,188.03	\$7,387.99	\$101,717.38
	GRAND TOTAL											\$230,306.17
								TRUSTEES:	JAMES ASHLEY, JR. JAMES ASHLEY, JR. JAMES ASHLEY, JR.			

01/23/03

TOWN OF GREENFIELD
WELFARE BUDGET REPORT
 January through December 2002

	<u>Jan - Dec 02</u>	<u>Budget</u>
Ordinary Income/Expense		
Expense		
WELFARE ADMINISTRATION - 4441		
Direct Assistance - Food	194.55	600.00
Direct Assistance - Heat	1,167.60	2,000.00
Direct Assistance - Other	98.81	
Direct Assistance - PSNH	268.26	600.00
Direct Assistance - Rent	3,959.00	4,000.00
Direct Assistance - Unantic.	0.00	7,500.00
Direct Assistance - McCanna Fund	0.00	300.00
Dues	30.00	40.00
General Supplies	25.00	25.00
Meeting Stipends - Wage	0.00	125.00
Mileage	31.10	95.00
Retirement	66.24	65.00
Supervisor Salary	1,600.00	1,600.00
Total WELFARE ADMINISTRATION - 4...	<u>7,440.56</u>	<u>16,950.00</u>
Total Expense	<u>7,440.56</u>	<u>16,950.00</u>
Net Ordinary Income	<u>(7,440.56)</u>	<u>(16,950.00)</u>
Net Income	<u><u>(7,440.56)</u></u>	<u><u>(16,950.00)</u></u>

OTHER ANNUAL REPORTS

RECEIVED

JUL 17 2002

TOWN OF GREENFIELD

TOWN OF GREENFIELD, NEW HAMPSHIRE
MANAGEMENT LETTER
FOR THE YEAR ENDED DECEMBER 31, 2001



MASON + RICH

PROFESSIONAL
ASSOCIATION

CERTIFIED
PUBLIC
ACCOUNTANTS

April 18, 2002

Board of Selectmen
Town of Greenfield
Greenfield, New Hampshire 03047

In planning and performing our audit of the financial statements of the Town of Greenfield, New Hampshire for the year ended December 31, 2001, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding those matters. This letter does not affect our report dated April 18, 2002, on the financial statements of the Town of Greenfield, New Hampshire.

SIX
BICENTENNIAL
SQUARE

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03301

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MEMBER
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC
ACCOUNTANTS

PRIVATE COMPANIES
PRACTICE SECTION

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters or to assist you in implementing the recommendations.

Respectfully submitted,

Mason + Rich, PA

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

Visit us on the web: www.masonrich.com

TAX COLLECTOR'S OFFICE**Yield Tax Deposits (Bonds)**

Finding - We noted that yield tax deposits (bonds) had been given to the Tax Collector and that the Tax Collector then had to include these receipts on his MS-61 report for the year.

Recommendation - Yield tax deposits (bonds) are required by the Town and should not be forwarded to the Tax Collector. Rather, they should be given to the Treasurer and recorded as a liability of the Town (yield tax deposits). When a warrant for the yield taxes is approved after the cut is completed, the Town should forward to the Tax Collector a check for the amount of the deposit along with the yield tax warrant. If the warrant is less than the deposit, then the Tax Collector should receive the lesser amount with the Town refunding the overpayment. If the warrant is more than the deposit, then the Tax Collector should receive the entire deposit and would then need to bill the owner for the balance of the taxes.

Management's Comments - Yield tax bonds are now deposited into the Town's General Fund. The Town will cut a check to the tax collector at the time the warrant is issued.

Timely Notices to Reaister of Deeds on Tax Liens

Finding - We noted during our review of redemption reports that it appeared that the Register of Deeds was not being notified timely when liens had been paid in full as required by RSA 80:33. The redemption reports for a number of months were all dated August 2001 by the Register.

Recommendation - We recommend that the reports be filed with the Register timely shortly after the end of each month.

Management's Comments - Redemption reports are currently sent to the Registry at the close of business each month in accordance with RSA 80:33.

Reporting on the MS-61 Interest, Costs and Fees at Time of Lien

Finding - We noted that the Tax Collector's MS-61 report for 2001 did not properly report the interest, cost and fees at the time of lien.

Recommendation - The Tax Collector should report the interest, cost and fees at the time of lien under the prior year's property tax column on the MS-61.

Management's Comments - The MS-61 has been amended to reflect the amount of interest and costs rolled into the 2000 tax lien receivable account. The collector has suggested to DRA that the MS-61 format be revised by adding a separate line for these items.

Assessed Values

Finding - We noted in our testing of the warrant and property tax cards, that there were differences due to the manner in which the current software calculates current use.

Recommendation - The Town needs to review and correct, if needed, the assessments currently in the Tax Collector's software for current use.

Management's Comments - The current use assessments used by the collector reflect the equalization ratio set each year by the DRA. When the Town's new assessing software is fully implemented this year, both the property tax cards and the tax warrant will reflect the assessed value as adjusted by the equalization variable. The Town is currently undergoing a re-valuation and we are making any/all corrections found.

TOWN OFFICE**Annual Approval of Pay Rates**

Finding - We noted during our testing of payroll expenditures that there was no approval by the Board of Selectmen of the 2001 payroll rates.

Recommendation - We would recommend that the Selectmen annually sign a form listing the applicable hourly or salary amounts for all Town employees.

Management Comments - Selectmen have been made aware of this and have approved salary amounts for 2002 and will continue to do so in the future.

Approval of Payment of Invoices by Selectmen

Finding - We noted that the Town stamps invoices for Department head and Selectmen approval. However, we found that, based upon our testing of expenditures during the year, approval was often done by only one of the Selectmen during the year. As the Selectmen do not manually sign the checks, approval as required by the RSA's by the Board for the Treasurer to pay invoices was lacking.

Recommendation - The Board should sign a stamped check register to indicate to the Treasurer that they have approved the release of the funds to pay the invoices.

Management's Comments - Two Selectmen will approve all invoices and will also sign a weekly manifest of payments.

Veteran' s Exemptions

Finding - We noted in our testing of the tax bills for 2001 that the Town did not have on file approved veteran's exemptions forms for individuals that are receiving the exemption.

Recommendation - The Town must have on file approved veteran's exemption forms for all individuals receiving the exemption on their tax bills.

Management's Comments - The Administrative Assistant is mailing letters to all individuals who have received veteran exemptions and has requested copies of DD214 from all.

Other - Oak Park Fund

Finding - We noted in our review of the Oak Park Fund that items were being paid for from cash receipts of the event. In addition, we noted a lack of accounting for tickets sold versus receipts collected.

Recommendation - The committee needs to do a better job of accounting for receipts from events. Tickets should be pre-numbered and accounted for, i.e. the number of tickets sold should agree with the funds collected, within a reasonable amount. Bills should NEVER be paid from gate receipts. The Town is required by the IRS to report all payments by **the Town that are subject** to the 1099 reporting requirements. Advances for events should be treated as petty cash reimbursements are reported - all funds expended from the advance must be accounted for and the information sent to the Town Office with the unused funds.

Management's Comments - This has been an on-going issue between the Town and the Oak Park Committee. We are working towards rectifying all the discrepancies. It appears to be making progress. More accountability from Oak Park is in effect. Selectmen will meet with the Committee again and address the issues.

GENERAL - GASB #34

Finding - GASB's (Governmental Accounting Standards Board) Statement #34 will have a wide ranging impact on municipal accounting in areas as varied as accounting for the Town's assets (land, buildings, vehicles, equipment) to reporting bonded debt as a liability of the Town's General Fund. Because of these dramatic changes, the Town needs to begin the process, in conjunction with its auditors, of addressing the accounting and record keeping items that need to be addressed to comply with GASB #34 in a timely manner.

Recommendation - We recommend that the Town begin the process shortly of determining what need to be done, how and when this will be done and who will be doing the various items required under GASB #34.

BOARD OF SELECTMEN'S REPORT

The year 2002 proved to be an interesting year. We began by having a very valuable member and good friend, Jerry Adams retire from the Board or Selectmen. He left and with him took many years of experience and dedicated service to the Town of Greenfield, not only to the Board of Selectmen but also the Planning Board. He takes with him an enormous amount of know how and knowledge. It's good to know that he is only up the road a-ways. Thank-you Jerry for all of your time and enormous efforts for the Town.

To replace Jerry, Bill Brooks came on the Board. He, like all that have come before, is learning how things work. We look forward to having Bill on the Board and know he will continue to learn and provide valuable insights.

On April 1st, the resignation of Chief of Police, Gary Gagnon became effective. This opened the door for a citizens committee to be formed to search for a new chief. While this was being done, the Selectman hired an interim chief to assess and organize the department. This is an ongoing task. The search is almost over as there have been three candidates chosen. Hopefully, one of these candidates will be selected as our new chief.

As a result of Town Meeting, another committee was formed. This committee was tasked to explore the possibility of having a Town Administrator. We will hopefully have their recommendations by Town Meeting time.

The fire station addition was completed this year. We now have another much needed bay for equipment and enlarged meeting room with office space and handicapped accessible bathrooms. When the department is ready they will host an open house.

Part way through the year the Selectman held an information night. Department heads were asked to share what was going on in their departments. Selectman gave an update with the downtown improvements as well as asking the department heads to speak to many different topics. This meeting was well attended and received by the public.

The Camp Union property was sold to the Episcopal Diocese of Massachusetts. They have begun a major renovation process, which should be completed by Spring of 2003. The camp will be called the Barbara C. Harris Camp and Conference Center. We look forward to having them as neighbors.

This year also held several court appearances for the town. Our legal problems seemed to continue through most of this year. We have spent a lot of time and effort and are in hopes that because of a major change that was made early this year that we will be able to devote our energy and monies to more productive endeavors.

September came and so did the new truck for the Department of Public Works, completely outfitted with dump body and plows. The lettering was applied and off it went to work. It has been a great time saver from the beginning as the size of

the truck and the dump body are considerably larger than the other two DPW trucks. This fall we also welcomed Jim Plourde to the DPW as a regular employee.

This summer we applied for a study grant through the state funded LCHIP program, (Land and Community Heritage Investment Program). Debbie Nutting should be thanked for all the effort she put into this. We were trying to get monies to study the new Town Office building to see about a more energy efficient boiler, what could be done to improve the drafty windows, and how we should go about renovating the upstairs meeting room and gym. Early this fall we have received word that we were not chosen to receive money for this study. The state committee decided they would fund projects that had already been studied. We will try again, as these monies are matching funds and we have already spent money on the renovation of the downstairs and police station area.

Late this fall we had a flurry of activity. This included signing a contract for the downtown improvements, i.e.: sidewalks, streetlights, drainage, repaving, and parking. We had hoped to be able to start some part of this project in the fall but decided to wait until the spring, as the weather was an unknown. The project is slated to start in April or May and be completed no later than July 31st. A local company, Van Dyke Construction from Fitzwilliam was the chosen bidder.

Shortly before the downtown improvement contract was signed we had an opportunity to purchase a compactor for the recycling center. This was such a good deal and Frank had money in his budget so we went ahead and bought it. We received matching funds for this purchase from New Hampshire the Beautiful.

During the year, the PILOTS, (payment in lieu of taxes), were being worked on. These deal with the not for profit organizations we have in town. They pay a negotiated dollar amount to the town because of their tax-exempt status. The only one still pending approval by all parties is Crotched Mountain Rehabilitation Center. This one is very close to being completed.

Everyone is well aware of the reassessment that was completed late this fall. It took two years to complete, as there have been numerous glitches along the way. Catherine, Debbie and Bob now have new computer software, which should make future changes much easier to keep track of. This new software will also make it much easier and timelier to get the tax bills printed and mailed out. There have been some abatements and there probably will be more to come, but for the most part the new system is up and running.

The Granite Bank foreclosed on the former East Coast Steel property in November. The town was the only bidder and we were able to acquire the property at a good price. Since then we have been working toward arranging contracts for the removal of the hazardous wastes and the demolition of the structures on that lot. This will make way for the municipal septic system to be constructed and also to give the town much needed parking close to the center of town as well as green space.

The library addition was also started late this fall. Due to the excellent fund raising done by the Board of Trustees, we will have somewhere in the neighborhood of 2,000 sq ft more of library space plus a meeting room in the basement to hopefully be used by many organizations in town. Congratulations to the board of trustees for their past fund raising efforts and the best of luck with the future fund raising that has yet to be done.

It seems as if we have had a busy year when looking back at the highlights. All of this could not have been completed without the continued excellent work by the dedicated, hard working town employees and volunteers. We look forward to what the next year might bring.

Respectfully submitted,
Greenfield Board of Selectmen

CODE & HEALTH OFFICER'S REPORT

This has been another busy year for this department. We have issued 52 building permits over the last year, which includes 12 new residences, 10 deck additions, 15 garage units, and 13 room additions. Also included in these numbers is the library addition and a large general permit for the construction of the Barbara Harris Camp and Conference Center. Exclusive of the library and the conference center, the total cost of the above permitted construction is around a million dollars. The library and conference center would add another nine million dollars to that figure.

In addition to the building permits, I have also made six health inspections, and another eight fire inspections for new furnaces and wood stove installations.

Much work is being done statewide and nationally to bring the building and inspection standards together in one clear and understandable form. To this end, the State of New Hampshire has adopted a state building code, which covers all buildings with the exception of one- and two-family homes. Since we have adopted the International Building and International Residential Codes, we are like the state and using the same standards and codes. This I believe is beneficial to the citizens of Greenfield as well as the tradespeople who are doing work in town.

I take this opportunity to thank the townspeople for their efforts to make my job easier and hope that I have been able to help you with your building and code needs. My office hours are Wednesday evening 7:00 to 9:00, or you may call me at my home at any time.

Peter Hopkins

Office: 547-3442
Home: 546-3449
Pager: 599-4120

CONSERVATION COMMISSION REPORT

Your Conservation Commission has been very active this year. We began by meeting several times to assist the town's administrative staff to review and correct data for the new maps being generated by South West Regional Planning. This has been a lengthy process, with many returns to SWRP for revisions. We expect to receive the final maps in early 2003. In addition, we have worked with the Planning Board to help develop the Master Plan.

In February, Commission alternate member Karla Allen staffed a forestry booth at the Farm and Forestry Expo in Manchester.

In April we purchased used furniture for our office space, which has enabled us to begin organizing all the materials we collect. Our goal is to create an information center for residents.

May brought our annual walk of the Adams' conservation easement. This year our "guides" were George and Jean Rainier, who taught us a lot about wild flowers and plants. Once again, the Wensbergs graciously hosted us for refreshments after our walk.

Commission members worked closely with Duffy Fox and the Highway Department, in the process of applying for permits to replace several failed culverts in town. Member Karen Day spent two days in June accompanying wetlands scientists from Wetlands to Wildlife, who examined all the culverts in question. Replacement work was begun this Summer and will continue for the next few years. Along the way, Commission members had several meetings with officials from DES to learn more about best practices, and to make the town's case for the permits. All in all, Commission members devoted the majority of their time this year to the culvert permit process.

The last week of June saw a potential ecological crisis expertly averted. Workers at the Barbara C. Harris Camp and Conference Center (formerly Camp Union) accidentally caused the spill of several gallons of fuel oil, which found its way into Otter Lake. Prompt and professional response by the construction company, local fire departments, and DES officials prevented what could have been a major problem. Commission members were on the scene within minutes of notification of the spill, assisted with the initial clean-up efforts, and continued to monitor the clean-up process for three weeks thereafter. Fortunately, there was no impact to the state beach or the wetlands.

The Commission was not able to continue the Volunteer Lake Assessment Program this summer. However, the town and state beaches were tested by state representatives. Zephyr Lake's beach was closed for approximately two weeks this summer due to high levels of coliform bacteria in the water. This is a common problem at public beaches, especially where babies are in the water in their diapers.

In August, the Commission hosted a presentation by Gary Springs of DES, on the Shoreland Protection Act. We sent personal invitations to all residents whose

property abuts our lakes and rivers, and we had an excellent turnout, considering it was one of the hottest evenings of the year!

Jeff and Sarah Timmons hosted the Commission and other residents in September, for an informational meeting about their conservation easements. We held a second, public meeting on the same topic, at the Meeting House in December. Speakers included Jeff Timmons, Dick Ober from Monadnock Conservancy, Meade Cadot of the Harris Center, and Jennifer Byington of Frankestown Land Trust. Again, the meeting was well attended, and it is clear that our residents have much interest in conservation easements.

In November, Karla Allen gave a presentation to local town officials on the new Forestry Management regulations.

The Commission's ongoing project is the development of the town's Natural Resource Inventory, which we hope to have completed in 2003.

Throughout the year, the Commission fielded many requests for information from residents. Our meetings take place on the third Wednesday of each month, upstairs in the Town Offices at 7:00 PM. Please feel free to stop by, attend a meeting, or contact any Commission member for information.

Tom Adams, Karla Allen, Dario Carrera, Ray Cilley, Karen Day, Marilyn Fletcher, Roger Lessard, David Voymas, Chair.

DEPARTMENT OF PUBLIC WORKS REPORT

First of all, I'd like to thank the taxpayers for their support at the 2002 Annual Town Meeting. The "new" truck is working out very well, especially this winter it has worked nearly everyday. Because of its extra capacity it is very efficient, saving time and money.

In August, we completed another 3000' section of East Road. Three other sections of pavement were overlaid with hot mix asphalt for a total of 1.2 miles of new surface. Mountain Road received 500 tons of cold mix shim giving temporary relief, with another 500 ton scheduled for this year. Approaches at Swamp Road and DPW Lane completed this years paving projects.

The final section of East Road, from Dodge Road to New Boston Road will be completed this summer.

We have a multi-year wetlands permit approved by the State Department of Environmental Services, allowing the replacement of 85 failed culverts. In some cases, we may have to close a road for several hours, please excuse any inconveniences. We plan most culvert work in the summer when the school buses aren't running and when water levels are low or dry.

This year a Storm water Management Plan will be implemented at the Town Barn-Recycle Center. This is a Federal and State mandate to improve runoff water quality at these sites.

Thank you for your continued support.

Respectfully submitted,

Wyatt Fox

FIRE DEPARTMENT REPORT

Thank you, to all the voters for your continued support.

We were very busy this past year. There was an increase of 16% in the overall number of runs we had. The Rescue squad had an increase of 16% or 30 additional runs over last years. The Fire squad was up 17% or 14 runs. Of the increase in call volume, there was no specific explanation that could be identified other than growth.

We currently have 4 members becoming certified as EMT-I. This will make our Rescue squad one of the strongest in the region. With this accomplishment we will have 8 EMT-I, 2 Basic EMT and 2 1st Responders for a total of 12 licensed medical personnel. This is a very proud group to which my hat is off. Our fortune here is directly attributed to Captain David Hall who is a licensed instructor and has instructed each of the currently licensed members.

There is currently one of our newest members about to complete his Firefighter Level I certification and 2 of our line officer members have received their Firefighter Level II. Another of our newer members had come to us from Massachusetts with certifications and experience. This is seldom the case and we feel very fortunate to have him. There are several other members who plan to become certified in the upcoming year.

For those of you who feel age is a barrier for becoming a member of the Department we present another of our newest members Jack McLaughlin, who is giving many of us a run for it at the early age of 70 something as one of our most active members. He has surely livened things up around the station.

Pete Hopkins continues to do a wonderful job of handling the code enforcement responsibilities of the Fire Dept. As always, we appreciate his dedication to this job as it has grown in recent years.

One of our Mutual Aid calls to Lyndeborough was to establish and staff a landing zone for Life Flight to take victims of an auto accident. This was a first for us, which we welcomed to have experienced.

Unfortunately our Federal Grant request was not accepted. It is our intent to pursue this until we are successful.

Plans began over the past year for the covered bridge at the Hancock town line to have a sprinkler system installed in the near future. This system requires Fire trucks from either side to supply it with water. This bridge is 1 of 3 the state is hoping to have done this year and 3 each year until they are all done. Would you believe NH has approximately 76 covered bridges? Most of these are no longer in use and some are railroad bridges.

The Police Department was welcomed to the Fire Station at the request of the interim Police Chief for the housing of the police cruiser as a temporary solution to their needs. We are looking forward to meeting the new Police Chief and developing a new relationship.

We have a committee planning for an Open House this year. Hopes are that the Fire Station is paved and landscaped before this event is scheduled. Watch for a formal announcement in the Spirit.

Once again as we see the continued growth in town, in particular the renewed and expanded use of the old Camp Union by the Church Diocese, we welcome the challenges.

In closing I must recognize the entire Fire Department membership for all their efforts over the past year. From their commitment to respond to any and all emergencies of all hours, advancing their skills, efforts to maintain the equipment and facility to striving for a higher level of professionalism. I trust you are all as proud as I am.

Respectfully submitted,
Chief Loren D. White
Greenfield Volunteer Fire Department

Fire Department Run Summary

102 Rescue Calls

81 Fire Calls

Fire Runs Breakdown

10 Mutual Aid Calls*
18 Alarm Activations**
16 Motor Vehicle Accident
12 Wires Down
2 Chimney Fire
2 Brush Fire
2 Smoke Investigation
1 House Trailer Fire
1 Garage Fire
1 Dumpster Fire
1 Gas Spill
1 Oil Spill
1 CO Detector Activation
1 Electrical
1 Outside Fire Investigation
1 Unknown Type Fire Investigation

*10=Rehab Center, 3=Commons, 1=Town Offices,
4= Residences

**4=Francetown, 2=Bennington, 2=Lyndeborough,
1=Peterborough, 1=Antrim

Rescue Runs Breakdown

20 Motor Vehicle Accident
17 Medical Emergency
14 Fall
13 Difficulty Breathing
9 Seizure
3 Diabetic
3 Bicycle
2 Cardiac
2 Back
2 Medical Alarm
1 Suicide Threat
1 Unconscious subject
1 Shoulder
1 Standby with PD
1 Overdose
1 Dizziness
1 Bee Sting
1 Chemical Exposure
1 Near Drowning
1 Laceration
1 Abdominal
1 Trauma
1 Headache
1 Neck
1 Physical

GREENFIELD HISTORICAL SOCIETY REPORT

On behalf of the Greenfield NH Historical Society, I wish to extend our most sincere thank you for the gift of the Peasley lot on Forest Road. This lot will place us in close proximity to both Greenfield Commons and the Greenfield Elementary School, two organizations with which we will have a close relationship.

We are currently working with the design and floor plan of the building we will construct on the Peasley lot. Our goal is to start the construction process this spring with a completion date in November/December. The building will compliment those currently on the Route 136 portion of Forest Road and our number one task will be the storage of archival material.

Again, to the citizens of Greenfield, a most sincere thank you for the gift of the Peasley building lot.

Jerry Adams, President
Greenfield NH Historical Society

HUMAN SERVICES REPORT

Predicting the amount of funds needed in any given year for financial assistance is only a best guess. The expenses for the year 2002 were significantly less than they were the previous year.

This year there have been nine families the Town provided general assistance to. The majority of assistance provided went towards heat, food and housing.

The Town of Greenfield was again very fortunate to be included in the Operation Santa program. This program provided wonderful gifts for 10 Greenfield children; ages ranging from 18 months - 14 years. Over and above the Operation Santa program, an anonymous family chose to provide gifts for a family that was in need. They provided wonderful gifts that made Christmas a little easier for a family that has had a difficult year.

Another program Greenfield is fortunate to be included in is the Easter and Thanksgiving baskets provided by St. Patrick's Parish in Bennington. This year they provided baskets for 8 families.

Often times, we don't realize our neighbors are struggling or are having a crisis situation. The residents who have selflessly gone over and above, setting their own day to day life aside to help their neighbor are a wonderful asset to this community. On behalf of the families who received the various forms of assistance, I wish to thank everyone for their generosity. There are many forms of assistance and they were all appreciated.

Realizing it is never easy to ask for assistance, the Town is here for emergencies. If we are unable to assist you, we can certainly work with you and guide you in the necessary direction. In the event that you need assistance, you may contact the Town Offices at 547-3442.

Respectfully Submitted,

Debra Nutting

OAK PARK COMMITTEE REPORT

The persistent drizzle didn't "dampen" the enthusiasm of approximately 400 participants at the 10th annual Blue-B-Que held on August 24th.

For the first time in its' history, the Blue-B-Que did not realize a profit in 2002. The loss of approximately \$1600. was soften, however, with the successful participation in two other, small fund raising events. The Luther Johnson benefit realized a net profit of \$1900. and the Celtic Games realized a profit of \$1000.

American Steel built 4 new bleachers for the Park this year which have been placed at the soccer field. The Oak Park Fund paid the cost of \$4000.

We were unsuccessful in being awarded a grant this year which would have helped pay for an irrigation system and the proposed kitchen/bathroom facility at Oak Park. We are, however, pursuing the building and are asking for your support at Town Meeting.

The total cost of the proposed building is \$73,355. This is with many hours of volunteered labor. The Oak Park Fund has \$20,000. to contribute toward the building. The voters have approved \$15,000. of bond money.

Because of a questionable encumbered amount of \$14,700. in 2001., from the proposed Stiles project, the decision was made to allow this money to become part of the 2002 surplus. The \$7,700. raised last year for the irrigation system also became part of the surplus in 2002. With this in mind, we are asking the voters of Greenfield to raise and appropriate \$38,355. so that the Oak Park building can be completed.

Major portions of the project, such as the electrical, will be going out to bid, so we are hopeful the total cost will be reduced.

As always, our successes wouldn't be possible without the dedication of many, loyal contributors of time and energy. We sincerely thank you all.

11TH ANNUAL BLUE-B-QUE AUGUST 23RD 3PM -TO 11 PM -WE LOOK FORWARD TO SEEING YOU THERE.

Dave Corliss, Adele Gagnon, John Hopkins, Gary Pierson - Committee

PARKS AND RECREATION REPORT

2002 was a successful year for both recreational programming and Parks and Playgrounds issues.

Many of the successes in the programming area were in "in-town" events, Teen Dances (which draw a large crowd), tennis and swimming lessons, Little League Baseball and the "holiday" parties were well attended, just to name a few.

The Parks and Playgrounds side of the program saw a fair amount of maintenance issues addressed at Oak Park. Hopefully, 2003 will see some more development at Oak Park. The gardens around Town were well attended to this year, they looked great.

A grant request for an irrigation system for Oak Park from the Land & Water Conservation Fund Program was denied due to strong competition for few dollars. The Recreation Department hopes to continue in the pursuit of available grant monies for the development of the Park and recreational opportunities.

Many of the scheduled programs could not have occurred without help from volunteers, instructors and staff. I must extend my sincere THANKS to those folks who gave their time and energy to see some of these programs through to completion. I could not have done it without you!

2003 is off to a quick start with the development of an ice-skating area at Oak Park and many other interesting programs in the planning process. If you have any questions, concerns, and ideas or would like to volunteer your time, please feel free to call me.

Thanks again,

Lisa Betz
Recreation Director

PLANNING BOARD REPORT

The Planning Board was very active during the year 2002. We held eight preliminary conceptual consultations, one lot line adjustment, one minor subdivision, two major subdivisions, one excavation hearing, and five site plan reviews. The board also held a site review in connection with five of the hearings.

In March voters approved the proposed amendments to the Zoning Ordinance. Under Section IV, General Regulations and Restrictions, H, the term "junk yard" was clarified.. Voters also approved the addition to the various districts that "No building addition shall have to be set back from any lot lines any further than the existing building on the lot."

This year the board has been working closely with Southwest Regional Planning Commission on the proposed Master Plan update. Residents were given the opportunity in the Spring to take photos of what they liked and disliked about Greenfield. These photos were organized and presented at a meeting in June. Residents were able to discuss with the planning board and Southwest's representative what kind of town they wanted Greenfield to be. The planning board has also kept residents up-to-date through the Greenfield Spirit. An open meeting in the Fall was held as an up-date for all who were interested. We are hoping that the Master Plan will be ready to be printed in the spring of 2003.

There have been non-residential site plan reviews held this year for the Greenfield Library, Oak Park, Verizon N.E., and White Pine Builders. Although the Planning Board has no authority over governmental site plans, we felt that we should bring these projects before the public to provide a forum for discussion. We also held a hearing to update site plan regulations to provide for recording the plans with the Registry of Deeds.

During December we began work on proposed amendments to be presented to the voters in March 2003.

Respectfully submitted,

Marilyn Fletcher, Chairman
Robert Marshall, Vice Chairman
Secretary, Jean Cernota
Treasurer, Donald Winslow

George Rainier, Selectmen's Rep.
John Hopkins, Member
Michael Kavenagh, Member
Sheldon Pennoyer, Alt. Member

POLICE DEPARTMENT ANNUAL REPORT

Statistics:

Arrests	32
Bad Checks	10
Burglary	2
Controlled Substance	5
Criminal Mischief	13
Criminal Threat	7
Felony Capias Arrest	1
Theft	10
Assault	
Simple Assault	2
Sexual Assault	3
Unlawful Possession	
Alcohol	3
Tobacco	1
Domestic	9
Disobeying an Officer	1
Resisting Arrest	1
Motor Vehicles	
Accidents	31
DUI/DWI	4
Operating with Suspended License	7
Operating with Suspended	1
Registration	
Warnings	440
Summons	71
Incidents	421

2002 has been a year of many changes for the Greenfield Police Department. We are looking forward to the year 2003 with the planned hiring of a new full time police chief.

In February 2002 Chief Gary W. Gagnon resigned and Corporal Mitchell Foster assumed the responsibilities of officer in charge until Mark Schultz was hired as Interim Chief in June.

The "Oak Park" and Meeting House details requiring police presence have grown in numbers the past year. As in the past these events have been completed with minimal problems. The Greenfield Police Department thanks the promoters of these events for striving to maintain public safety and provide a good time for all the participants.

Chief Schultz, Officers Foster & Roberge along with Mr. Wynn, express our sincere thanks to the Selectmen, Town employees and residents for their support of the police department.

Respectfully submitted,
Mark P. Schultz
(Interim) Chief of Police

RECYCLING CENTER REPORT

In 2002 we saw some changes at the Recycling Center. We started to haul our plastic to Peterborough. In an effort to save money, we changed our paper and cardboard over to Northeast Resource Recovery Association. We participated in a Hazardous Waste Day in October, which was well attended by Greenfield residents. We applied for, and received a \$1,500.00 grant from the Department of Environmental Services for our used oil program. We also received a grant from New Hampshire the Beautiful for \$1,000, which helped pay for the bailer.

With hopes of positive improvements to the Recycling Center, 2003 will bring more changes. As these changes are implemented, handouts will be provided to everyone explaining what is happening and why.

In 2002 the Town of Greenfield had 246.8 Tons of trash and there was 411 gallons of used oil recycled. During 2002 the town recycled the following:

Plastic	6.4 Tons
Cardboard/paper	52.2 Tons
Aluminum Cans	5.7 Tons
Tin Cans	14.2 Tons
Scrap Metal	<u>49.7 Tons</u>
Total	128.20 Tons

I would like to thank the residents of Greenfield for their support.

Respectfully submitted,

Franklin Pelkey
Recycling Center Supervisor

STEPHENSON MEMORIAL LIBRARY REPORT

Ground was broken in September, 2002 for the new Ann Geisel Wing of the Stephenson Memorial Library. However, construction was delayed for more than a month while the plans were redrawn to include a full basement, which will become a community meeting room. The foundation, including the meeting room space, was poured early in November, just before cold weather set in. The library closed on February 1, 2003 and all books and equipment were put into storage. Renovation of the original building is underway. Steel work for the floor and framing of the new wing is being installed. While the library is closed Greenfield residents have been invited to use the Wilton and Bennington Libraries.

Velma Stone, who dug the first spadeful of dirt at the groundbreaking ceremony, commenced her retirement in September after 20 years of dedicated service. She celebrated her 90th birthday in November at a party given by the Trustees at the Greenfield Elementary School where every child presented her with a handmade birthday card, and later at a town-wide celebration at the Meeting House. The children's area in the new library wing will be named the Velma Stone Children's Room.

In addition to the work on the new wing, the library was busy: there were 1,041 visits, and 33 new library cards were issued. Gail Smith, our new librarian, has supervised the updating of the card catalog with the help of many volunteers. A new club, the Book Readers, has been started and has attracted enthusiastic members. A very successful book and food sale was held with the assistance of the Greenfield Woman's Club. More than 1,000 books were sold, as well as food, raffle tickets, and memorial bricks.

Fundraising continues with the announcement of a \$50,000 challenge grant from the Calderwood Charitable Foundation that is dependent on the Trustees raising \$40,000 from other sources. Several gifts have been received already toward this goal. Present plans call for the opening and dedication of the Ann Geisel Wing in June.

Respectfully submitted by the Trustees,

Irene Ewing, Chair
Virginia Hillegass
Peter Wensberg

TOWN MANAGEMENT ASSESSMENT

COMMITTEE REPORT

At town meeting in 2002, the Town of Greenfield voted "A study committee be formed by the Selectmen for the purpose of establishing parameters for the full time administration of the overall operation of the Town of Greenfield, the results to be brought forward in a manner to allow the voters to determine the appropriate structure of operation at the next town meeting."

The eight member Committee that was formed met on numerous occasions and conducted interviews with members of Greenfield's town government, as well as Milford's Town Administrator. During the ongoing research process, the team's goal was to review the current status and efficiencies/deficiencies of town government.

Anticipating continued growth of the town and the accompanying stress on town services, the Committee has concluded that Greenfield does have areas for improvement that should be addressed. Many suggestions were heard by the Committee, such as increasing the Board of Selectmen from 3 to 5, creating a simple organizational chart for all personnel, blocking off certain hours as 'do not disturb' time periods at Town Hall, mandatory staff meetings and many more worthwhile ideas.

In studying Greenfield operations, the Committee has identified the following areas that should be addressed:

- Financial planning, grant writing, timely decision making
- Personnel management
- Day to day time management and operational functions
- Lack of meaningful communication between departments in order to eliminate workload inefficiencies
- Departments not working as part of the same team
- Ongoing litigation and fear of potential new litigation

We have found the following to be true:

- Rarely do elected Selectmen have adequate time to fulfill the growing management needs of the Town
- Paid employees of the Town are not empowered to manage or make pertinent decisions including financial decisions
- Certain personnel could be empowered by the Board of Selectmen to do so
- A large portion of personnel resources are spent avoiding potential litigation and reacting to litigates
- Not enough resources are allocated toward necessary planning for future growth of the Town and working with the Planning Board and Conservation Commission
- Not enough resources are allocated toward financial planning or applying for grants

The main focus of the committee's efforts revolved around two alternate major themes that could represent a future direction for the town. One of these ideas could be presented at the 2004 Town Meeting for voter approval:

1. Empower the Administrative Assistant to make day to day operational decisions without having to wait for the Board of Selectmen's weekly meeting. The position also would have the added responsibility of overseeing department heads and to make financial decisions. This option offers the possibility of utilizing existing personnel, who already possess knowledge and training in Town of Greenfield operations, and who are used to working with other town employees. This scenario leaves open the potential to hire additional clerical staff in a support role, freeing the assistant for more administrative duties. In addition, with sustained growth, the possibility exists that the Administrative Assistant's job could develop into the second option, the Town Administrator position.

2. The second option would create an executive position, Town Administrator, which would supervise existing personnel, oversee all town operations and make daily executive decisions on personnel and financial management, answering to selectmen on a weekly basis. This position would be the point person for all occasions and would be dedicated to financial planning, grant writing and overall management of the Town of Greenfield. This position would be included in the annual budget and be directly supervised by the Board of Selectmen.

The consensus of the committee is to retain a town management consultant, who will conduct a study of the town's resources and submit a report and recommendations.

In summary the Committee has completed the first year of its mandate and now comes to the Town with findings and a proposal:

To see if the Town of Greenfield will vote to extend the functioning of the existing Town Management Assessment Committee for an additional year. And to vote to raise and appropriate the sum of \$2,500 to retain the services of a town management consultant to work with the committee and make specific recommendations to be presented at the 2004 Town Meeting.

Respectfully submitted,
Town Management Assessment Committee

Bruce Dodge, Chair
Norman Nickerson, Vice Chair
Adele Gagnon, Secretary
Al Burt
Gil Bliss
Karen Day
Robert Geisel
Nell Conkright

TRUSTEES OF THE TRUST FUNDS REPORT

As reported last year, we have again deposited \$4900.00 of interest earned from the cemetery trust funds into the principle of cemetery funds. This is to replace moneys from the sale of cemetery lots since 1996 that has been inadvertently disperses for the maintenance of cemetery property.

Scholarship money has been distributed according to the wishes of the benefactors.

The North edge of Greenvale Cemetery has had the brush and overhanging trees cut back and plans are to continue the process on the South edge of the cemetery this year. Because of the deterioration of the fence on the North edge, it was removed as it was beyond repair.

Respectfully submitted,

Jarvis Adams IV
Albert Burt
Robert Ploude

VITAL STATISTICS

RESIDENT BIRTH REPORT FOR GREENFIELD

01/01/2002 - 12/31/2002

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>PLACE OF BIRTH</u>	<u>PARENTS</u>
12/29/01	Adams, Johnathan Douglas *	Greenfield	Jarvis Adams IV Dorene Adams
01/13/02	Hannon, Trevor Craig-Gerald	Nashua	Gerald Hannon Kareen Hannon
05/12/02	Bovaird, Carolyn Taylor	Nashua	Edward Bovaird Michelle Bovaird
05/13/02	Cleaves, Matthew James	Nashua	Thomas Cleaves Heidi Cleaves
05/20/02	Johnson, Abigail Carlene	Peterborough	Carl Johnson Diana Johnson
06/03/02	Thompson, Benjamin Hunter	Peterborough	MarkThompson Nancy Thompson
07/16/02	Ellis, Cassandra Grace	Peterborough	Joseph Ellis Debra Ellis
08/07/02	Riendeau, Anna Elizabeth	Peterborough	James Riendeau Laura Riendeau
08/22/02	Bresnihan, Jackson Davie	Peterborough	Frank Bresnihan Nyrya Bresnihan
09/05/02	Kavenagh, Lana Rose	Peterborough	Christopher Kavenagh Jessica Kavenagh
09/24/02	Hull, Elizabeth Mary	Lebanon	Gerald Hull Rebecca Jordan-Hull
09/24/02	Hull, Sarah Jane	Lebanon	Gerald Hull Rebecca Jordan-Hull
11/27/02	Conway, Kenneth Joseph	Peterborough	James Conway Leah Fiasconaro-Conway
11/27/02	Conway, Steven James	Peterborough	James Conway Leah Fiasconaro-Conway

* Due to late filing this record was not entered in the 2001 Town Report.

"I hereby certify that the above returns are correct to the best of my knowledge and belief."

TOWN CLERK, Frances F Kendall

RESIDENT DEATH REPORTS FOR GREENFIELD

01/01/2002-12/31/2002

<u>DATE</u>	<u>PLACE OF DEATH</u>	<u>DECEASED NAME</u>	<u>PARENTS</u>
01/08/2002	Peterborough, NH	Hoyt, Richard D.	Donald Hoyt Winifred Champney
02/02/2002	Peterborough, NH	Magoon, Gladys E.	Clarence Lowe Edda Burton
04/10/2002	Greenfield, NH	Schmitt, Bera G.	George Gibson Eva Hoofman
09/04/2002	Greenfield, NH	Labrie, Dorothy Y.	Joseph Couture Yvonne Gagnon
09/20/2002	Greenfield, NH	Wadland, W. D.	William Wadland Margaret Robbins
11/16/2002	Greenfield, NH	Morris, Milton H.	Uzeb Morris Ethel Dolloff
11/18/2002	Peterborough, NH	Brown, Michael A.	Richard Brown Joan Beach

"I hereby certify that the above returns are correct to the best of my knowledge and belief."

TOWN CLERK, Frances F. Kendall

RESIDENT MARRIAGE REPORT FOR GREENFIELD

01 /01/2002-12/3 1/2002

<u>DATE</u>	<u>GROOM'S NAME AND ADDRESS</u>	<u>BRIDE'S NAME & ADDRESS</u>
02/02/02	David Buchanan Greenfield, NH	Sandra M. Glover Greenfield, NH
03/02/02	Nicolaos Tzouratzis Nashua, NH	Debra Rafter Greenfield, NH
05/18/02	Michael Merzi Greenfield, NH	Laura E. Morgan Greenfield, NH
05/25/02	Marshall J. Ferry Greenfield, NH	Melanie A. Carey Greenfield, NH
06/29/02	Steve Kamieniecki Greenfield, NH	Kim A. Snell Greenfield, NH
07/06/02	Conrad Dumas Greenfield, NH	Ellen M. Leucht Greenfield, NH
07/14/02	Bradley H. Worth Greenfield, NH	Becky L. Scherer Greenfield, NH
07/21/02	Jeffrey T. Spear Greenfield, NH	Shannon Hathaway Greenfield, NH
07/27/02	John D. Hopkins Greenfield, NH	Denise A. Whitney Greenfield, NH
07/28/02	Charles E. Eldridge Greenfield, NH	Nacole A. Fenoff Greenfield, NH
09/05/02	Aymer Laugner Tierra Verde, FL	Carol A. Sanchioni Greenfield, NH
10/30/02	Troy A. Purcell Greenfield, NH	Jean P. Joslyn Hinsdale, NH

"I hereby certify that the above returns are correct to the best of my knowledge and belief."

TOWN CLERK, Frances F. Kendall

TOWN OF GREENFIELD

Website: <http://greenfieldnh.org>

BUILDING INSPECTOR

Peter Hopkins

Weds. 7:00-9:00 PM Insp's by Appt/as needed

547-3442, Home 547-3449 & Pager 599-4120

CONSERVATION COMM.

David Voymas, Ch.

3rd Wed. of each month 7:00 PM

547-6415

EXECUTIVE Selectmen meetings are weekly Thurs. 5:45 PM unless posted

William Brooks, Conrad Dumas & George Rainier, Chairman, Board of Selectmen

Debra Nutting, A.A.

547-3442 Town Office Hours Open to the Public:

Mon & Weds 9:00 AM-12:00 PM, 1:00 PM-5:00 PM

Tues & Thurs 9:00 AM-12:00 PM

547-3004 (Fax), E-mail=greenfieldnhbos@earthlink.net

FIRE DEPARTMENT

Clifford Russell, Fire W

Greg Sandquist, Fire W.

Charles Stevenson, Fire W

Loren White, Chief

1st Mon. of each month 7:00 PM

547-2722 Call for Burn Permits

547-6407 Call for Burn Permits

547-6663 Call for Burn Permits

547-6874, Work 673-2601

HIGHWAY DEPARTMENT

Wyatt R. Fox, II, Sup.

547-3504

LIBRARY

Gail Smith, Librarian

Mon. Noon-7:00 PM, Weds. & Fri. Noon-6:00 PM

& Sat. 10:00 AM-1:00PM

547-2790

PARKS & RECREATION DEPARTMENT

Lisa Betz, Director

547-3442, Home 924-7728

PLANNING BOARD

Marilyn Fletcher, Ch.

2nd & 4th Mon. of each month 7:00 PM

547-3904

POLICE DEPARTMENT

Mark Schultz, Int. Chief

Emergency Dial 911

547-2525 Dispatch, 547-2535 Office

RECYCLING CENTER

Frank Pelkey, Sup.

Tues. 8:00-Noon, Thurs. 1:00-5:00 PM & Sat.

8:00 AM-4:00 PM

547-8617

TAX COLLECTOR

Robert Geisel

Weds. 6:00-9:00 PM and 4th Sat. 9:00-Noon

547-2782 (fax is same #)

TOWN CLERK

Frances Kendall

Mon.& Thurs. 6:00-7:30 PM and 2nd & 4th Sat.

9:00-Noon

547-2782 (fax is same #)

WELFARE ADMINISTRATION

Call for assistance

547-3442

ZONING BOARD OF ADJUSTMENT

Peter Linstrom, Ch.

547-3605